

KROSS - LOS ANGELES

25 MIL

40 DAYS-I.A. -SAG-DGA-TEAMSTER

Production Days:40

Date Compiled:REVISED 08/21/12

8 WEEKS

Production Number:001

Script Dated:

Acct#	Category Description	Page	Total
11-00	STORY & SCENARIO	1	1,050,000
12-00	PRODUCERS UNIT	2	1,450,000
13-00	DIRECTION	3	1,226,564
14-00	CAST	4	2,542,110
Total Fringes			1,309,684
TOTAL ABOVE-THE-LINE			7,578,358
20-00	EXTRAS & CROWDS	6	536,370
21-00	PRODUCTION STAFF	7	641,678
22-00	ART DIRECTION	9	1,158,500
23-00	ANIMATION	10	3,400,000
24-00	SET OPERATIONS	11	906,018
25-00	SPECIAL EFFECTS	14	150,000
26-00	SET DRESSING	15	522,800
27-00	PROPERTY	16	218,540
28-00	PICTURE VEHICLE	17	81,500
29-00	WARDROBE	18	304,240
30-00	MAKEUP & HAIRDRESSING	19	205,200
32-00	LIGHTING	20	511,920
33-00	CAMERA	22	486,560
34-00	PRODUCTION SOUND	24	99,280
35-00	TRANSPORTATION	25	849,294
36-00	LOCATION	27	1,022,760
38-00	FILM AND LAB	30	99,000
Total Fringes			1,047,857
TOTAL PRODUCTION			12,241,517
45-00	EDITORIAL	31	889,900
46-00	MUSIC	33	585,000
47-00	POST PRODUCTION SOUND	34	188,680
48-00	POST-FILM/LAB	36	139,800
49-00	TITLES	38	23,000
Total Fringes			160,509
TOTAL POST PRODUCTION			1,986,889
65-00	PUBLICITY	39	48,800
6700	LEGAL & ACCOUNTING	40	125,000
TOTAL OTHER			173,800
CONTINGENCY : 10.0%			2,198,056
COMPLETION BOND : 3.0%			659,417
INSURANCE : 3.0%			659,417
Total Above-The-Line			7,578,358
Total Below-The-Line			14,402,205
Total Above and Below-The-Line			21,980,563
Grand Total			25,497,453

Acct#	Account Description	Page	Total
11-00	STORY & SCENARIO	1	
11-01	STORY RIGHTS	1	50,000
11-03	WRITERS	1	1,000,000
	Account Total for 11-00		1,050,000
12-00	PRODUCERS UNIT	2	
12-01	EXECUTIVE PRODUCER	2	250,000
12-02	PRODUCER/S	2	1,000,000
12-03	ADDITIONAL PRODUCER	2	200,000
	Account Total for 12-00		1,450,000
13-00	DIRECTION	3	
13-01	DIRECTOR	3	1,000,000
13-02	2nd UNIT DIRECTOR	3	201,564
13-07	DIRECTOR'S SECRETARY	3	11,000
13-85	OTHER CHARGES	3	14,000
	Account Total for 13-00		1,226,564
14-00	CAST	4	
14-01	PRINCIPAL CAST	4	269,536
14-02	SUPPORTING CAST	4	202,176
14-03	DAY PLAYERS	4	38,442
14-05	CAST OVERTIME	5	175,000
14-06	LOOPING & REVOICING ALLOW	5	10,000
14-07	STUNT COORDINATOR	5	109,076
1407	STUNTS & ADJUSTMENTS	5	1,683,600
14-08	CASTING FEES & EXPENSE	5	34,280
14-85	OTHER CHARGES	5	20,000
	Account Total for 14-00		2,542,110
	Total Fringes	0	1,309,684
	TOTAL ABOVE-THE-LINE		7,578,358
20-00	EXTRAS & CROWDS	6	
20-01	EXTRAS & CROWDS	6	384,000
20-02	STAND-INS	6	31,680
20-04	OVERTIME & ADJUSTMENTS	6	32,000
20-06	EXTRAS COORDINATOR	6	58,190
20-16	ATMOSPHERE CARS	6	30,000
20-85	OTHER CHARGES	6	500
	Account Total for 20-00		536,370
21-00	PRODUCTION STAFF	7	
21-01	PRODUCTION MANAGER	7	126,919
2101	PROD. SUPERVISOR	7	24,000
21-02	1ST ASST. DIRECTOR	7	90,685
21-03	2ND ASST. DIRECTOR	7	80,080
21-04	SCRIPT SUPERVISORS	7	23,840
21-05	PRODUCTION ACCOUNTANT	8	48,000
2105	ASSISTANT ACCOUNTANT	8	28,800

Acct#	Account Description	Page	Total
21-06	TECH ADVISOR/GOV'T. COORD.	8	24,000
21-07	PRODUCTION COORDINATOR	8	32,400
21-08	PRODUCTION SECRETARIES	8	24,000
21-09	LOCATION MANAGER	8	126,954
21-10	PRODUCTION ASSISTANTS	8	12,000
Account Total for 21-00			641,678
22-00 ART DIRECTION		9	
22-01	PRODUCTION DESIGNER	9	68,000
22-02	ART DIRECTOR	9	42,500
22-03	ASST. ART DIRECTOR	9	28,000
22-16	RENTALS	9	360,000
22-17	MATERIALS & SUPPLIES	9	510,000
22-85	OTHER CHARGES	9	150,000
Account Total for 22-00			1,158,500
23-00 ANIMATION		10	
23-85	OTHER CHARGES	10	3,400,000
Account Total for 23-00			3,400,000
24-00 SET OPERATIONS		11	
24-01	1ST CO. GRIP (KEY GRIP)	11	22,962
24-02	2ND CO. GRIP (BEST BOY)	11	21,280
24-03	DOLLY GRIP	11	20,960
24-04	CRANE GRIP	11	19,800
24-05	GRIP CREW	11	195,200
24-08	GRIP RENTAL EQUIPMENT	11	56,000
24-09	GRIP EQUIPMENT - PURCHASE	11	24,000
24-12	PAINTER - STANDBY	11	24,920
24-13	PAINTER RENTALS/PURCHASES	12	5,000
24-10	GREENSMAN	12	25,760
24-11	GREENS RENTALS/PURCHASES	12	30,240
24-12	FIRST AID/NURSE/DOCTOR	12	50,400
24-14	CRAFTSERVICEMAN	12	43,296
24-15	CRAFTSERVICE RENT./PURCH.	12	40,000
24-25	POLICE & FIREMAN	12	194,400
24-26	SET SECURITY	13	100,800
24-37	LOCATION FACILITIES	13	30,000
24-48	LOSS & DAMAGE	13	1,000
Account Total for 24-00			906,018
25-00 SPECIAL EFFECTS		14	
25-01	SPECIAL EFFECTS - KEYMAN	14	65,000
25-02	LOCAL LABOR	14	40,000
25-18	EXPLOSIVES,AMMO,PYROTECH.	14	35,000
25-28	SAFETY EQUIPMENT	14	10,000
Account Total for 25-00			150,000
26-00 SET DRESSING		15	

Acct#	Account Description	Page	Total
26-01	SET DECORATOR	15	28,800
26-02	LEADMAN	15	24,920
26-03	SWING GANG	15	158,080
26-04	DRAPERY	15	40,000
26-14	DRAPERY EXPENSE	15	20,000
26-15	SET DRESSING MANUFACTURE	15	20,000
26-16	SET DRESSING RENTALS	15	135,000
26-17	SET DRESSING - PURCHASES	15	96,000
Account Total for 26-00			522,800
27-00 PROPERTY		16	
27-01	PROPERTY MASTER	16	28,600
27-02	ASST. PROPMAN	16	24,920
27-03	ADD'L PROP LABOR	16	19,520
27-16	PROP RENTALS	16	64,000
27-17	PROP PURCHASE	16	80,000
27-48	LOSS & DAMAGES	16	1,500
Account Total for 27-00			218,540
28-00 PICTURE VEHICLE		17	
28-08	PICTURE VEHICLE RENTALS	17	60,000
28-17	PIC VEHICLE PURCH./MANUF.	17	20,000
28-48	LOSS & DAMAGE	17	1,500
Account Total for 28-00			81,500
29-00 WARDROBE		18	
29-02	MEN'S WARDROBE SUPERVISOR	18	29,920
29-03	WOMEN'S WARDROBE SUPERV.	18	29,920
29-04	ADD'L WARDROBE LABOR	18	51,000
29-05	LOCAL WARDROBE LABOR	18	30,400
29-16	WARDROBE RENTALS	18	80,000
29-17	WARDROBE PURCHASES	18	64,000
29-46	CLEANING & REPAIRS	18	16,000
29-48	LOSS & DAMAGES	18	3,000
Account Total for 29-00			304,240
30-00 MAKEUP & HAIRDRESSING		19	
30-01	MAKEUP ARTIST	19	25,920
30-02	ADD'L MAKEUP ARTIST	19	43,200
30-03	HAIRSTYLIST	19	44,800
30-04	ADD'L HAIRSTYLIST	19	36,880
30-16	MAKEUP RENTALS	19	16,800
30-17	MAKEUP PURCHASES	19	16,800
30-18	HAIRSTYLING RENTALS	19	11,200
30-19	HAIRSTYLING PURCHASES	19	9,600
Account Total for 30-00			205,200
32-00 LIGHTING		20	
32-01	GAFFER	20	24,000

Acct#	Account Description	Page	Total
32-02	BEST BOY	20	21,280
32-03	LAMP OPERATORS	20	164,800
32-05	GENERATOR OPERATOR	20	23,840
32-08	RIGGING & STRIKING LABOR	20	134,400
37-09	GENERATOR RENTAL	20	17,600
37-12	GLOBES,CARBONS,EXPENDABLE	20	12,000
37-16	LIGHTING EQUIPMENT RENTAL	20	80,000
37-17	LIGHTING EQUIP. PURCHASE	20	32,000
37-48	LOSS & DAMAGE	21	2,000
Account Total for 32-00			511,920
33-00 CAMERA		22	
33-01	DIRECTOR OF PHOTOGRAPHY	22	78,400
33-02	CAMERA OPERATOR	22	63,360
33-03	1ST ASST. CAMERAMAN	22	56,000
33-04	2ND ASST. CAMERAMAN	22	43,200
33-05	ADD'L CAMERA CREW	22	37,500
33-07	STILL MAN	22	29,600
33-15	STILL FILM & LAB COST	22	2,500
33-16	CAMERA RENTALS	22	144,000
33-17	CAMERA SUPPLIES & PURCH.	23	16,000
33-85	OTHER CHARGES	23	16,000
Account Total for 33-00			486,560
34-00 PRODUCTION SOUND		24	
34-01	SOUND MIXER	24	38,000
34-02	BOOM OPERATOR	24	23,840
34-03	CABLE	24	23,040
34-16	SOUND EQUIPMENT RENTALS	24	8,000
34-17	SOUND EQUIPMENT PURCHASES	24	6,400
Account Total for 34-00			99,280
35-00 TRANSPORTATION		25	
35-01	TRANSPORTAION COORDINATOR	25	63,000
35-02	TRANSPORTAION CAPTAIN	25	44,174
35-03	DRIVERS	25	441,360
35-05	TRUCK RENTALS	25	40,000
35-06	CAR RENTALS	25	3,200
35-07	BUS/VAN RENTALS	25	21,600
35-08	DRESSING ROOM RENTALS	25	46,960
35-11	GAS & OIL	26	145,000
35-12	REPAIRS & MAINTENANCE	26	20,000
35-14	MILEAGE ALLOWANCE	26	14,000
35-15	PERMITS & TOLLS	26	10,000
Account Total for 35-00			849,294
36-00 LOCATION		27	
36-03	MEALS/PER DIEM	27	233,360
36-04	SITE RENTALS	27	431,500
36-05	TELEPHONE & TELEGRAPH	28	8,000

Acct#	Account Description	Page	Total
36-09	FILM SHIPMENTS	28	4,500
36-08	EQUIPMENT SHIPMENTS	28	1,000
36-07	LOCATION OFFICE EXPENSE	28	30,000
36-18	PHOTOCOPY	28	6,000
36-12	PARKING LOTS	28	258,000
36-85	FILM PERMITS	29	50,400
Account Total for 36-00			1,022,760
38-00	FILM AND LAB	30	
38-01	RAW STOCK	30	24,000
38-02	DEVELOPING	30	39,000
38-03	PRINTING	30	8,000
38-05	MAGNETIC TAPE	30	20,000
38-85	OTHER CHARGES	30	8,000
Account Total for 38-00			99,000
Total Fringes		0	1,047,857
TOTAL PRODUCTION			12,241,517
45-00	EDITORIAL	31	
45-01	POST PROD. SUPERVISOR	31	121,500
45-02	EDITOR	31	140,000
45-03	ASST. EDITOR	31	72,000
45-04	SOUND EFFECTS EDITOR	31	84,000
45-05	MUSIC EDITOR	31	112,000
45-06	DIALOGUE EDITOR	31	100,800
45-07	OTHER LABOR	31	33,600
45-08	CONTRACT LABOR	32	5,000
45-12	FILM CODING	32	3,000
45-16	EDITORIAL RENTALS	32	112,000
45-17	EDITORIAL PURCHASE	32	10,000
45-18	CUTTING ROOM RENTALS	32	36,000
45-20	NEG. CUTTING & ASSEMBLY	32	50,000
45-30	PREVIEW EXPENSE	32	10,000
Account Total for 45-00			889,900
46-00	MUSIC	33	
46-01	COMPOSER	33	160,000
46-02	MUSICIANS	33	250,000
46-03	CONTRACTOR	33	10,000
46-04	ORCHESTRATOR	33	10,000
46-05	ARRANGER	33	10,000
46-06	SINGERS	33	50,000
46-07	LYRICIST	33	5,000
46-08	COPYIST/PROOFREADER	33	5,000
46-46	CARTAGE	33	5,000
46-47	MUSIC RIGHTS	33	50,000
46-48	ORIGINAL SONG PURCHASE	33	30,000
Account Total for 46-00			585,000
47-00	POST PRODUCTION SOUND	34	

Acct#	Account Description	Page	Total
47-01	SOUND TRANSFER	34	5,000
47-02	ADR/LOOPING STUDIO	34	50,000
47-03	SOUND EFFECT/FOLEY STUDIO	34	20,000
47-04	MUSIC SCORING STUDIO	34	20,000
47-05	NARRATION STUDIO	34	6,000
47-06	TEMPORARY DUB	34	10,000
47-07	PRE-DUB EFFECTS TRACKS	34	10,000
47-08	FINAL DUB/MIX	34	15,000
47-09	MAGNETIC FILM STOCK	34	5,000
47-10	OPTICAL TRACK TRANSFER	34	7,680
47-11	FOREIGN VERSION - M & E	34	20,000
47-16	MISC. SOUND RENTALS	34	5,000
47-17	MISC. SOUND PURCHASES	35	5,000
47-85	OTHER CHARGES	35	10,000
Account Total for 47-00			188,680
48-00	POST-FILM/LAB	36	
48-01	EDITOR'S REPRINTS, COLOR	36	10,000
48-02	B&W REVERSAL PRINTS	36	6,000
48-04	ANSWER PRINT (1ST TRIAL)	36	12,000
48-05	INTERPOSITIVE	36	5,000
48-06	INTERNEGATIVE	36	10,000
48-07	LOW-CONTRAST PRINT	36	9,600
4807	COMPOSITE RELEASE PRINT	36	12,000
48-08	DEVELOP OPTICAL SOUND NEG	36	10,000
48-11	STOCK FOOTAGE PURCH & LAB	36	20,000
48-12	VIDEO CASSETTE CHARGES	36	2,200
48-14	FILM SHIPPING	36	10,000
48-15	SALES TAXES	36	3,000
48-16	MISC. LAB CHARGES	37	10,000
48-17	MISC. PURCHASES	37	10,000
48-85	OTHER CHARGES	37	10,000
Account Total for 48-00			139,800
49-00	TITLES	38	
49-01	MAIN TITLES	38	10,000
4900	END TITLES	38	5,000
49-02	OTHER TITLES	38	3,000
49-85	OTHER CHARGES	38	5,000
Account Total for 49-00			23,000
Total Fringes			0 160,509
TOTAL POST PRODUCTION			1,986,889
65-00	PUBLICITY	39	
65-01	PUBLICITY FEE	39	10,000
65-02	UNIT PUBLICIST	39	20,000
65-05	ENTERTAINMENT/TRVL & LVNG	39	18,800
Account Total for 65-00			48,800
6700	LEGAL & ACCOUNTING	40	

Acct#	Account Description	Page	Total
66-01	LEGAL EXPENSE	40	100,000
66-05	ACCOUNTING EXPENSE	40	25,000
	Account Total for 6700		125,000
TOTAL OTHER			173,800
	CONTINGENCY : 10.0%		2,198,056
	COMPLETION BOND : 3.0%		659,417
	INSURANCE : 3.0%		659,417
	Total Above-The-Line		7,578,358
	Total Below-The-Line		14,402,205
	Total Above and Below-The-Line		21,980,563
	Grand Total		25,497,453

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
11-00	STORY & SCENARIO						
11-01	STORY RIGHTS						
	DANIEL BARNES	1	Allow	1	50,000	50,000	
	Total						50,000
11-03	WRITERS						
	DANIEL BARNES	1	Allow	1	1,000,000	1,000,000	
	Total						1,000,000
	Account Total for 11-00						1,050,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
12-00	PRODUCERS UNIT						
12-01	EXECUTIVE PRODUCER						
	JARED	1	Allow	1	250,000	250,000	
	HOUSING	0	Mo...	1	2,500	0	
	PER DIEM - PREP	0	Days	1	79	0	
	PER DIEM - SHOOT	0	Days	1	40	0	
	WEEKENDS	0	Days	1	79	0	
	FLIGHTS	0	TRIPS	1	1,000	0	
	Total						250,000
12-02	PRODUCER/S						
	CRISTY BEASLEY	1	Allow	1	125,000	125,000	
	TBA	1	Allow	1	125,000	125,000	
	TBA	1	Allow	1	125,000	125,000	
	TBA	1	Allow	1	125,000	125,000	
	TBA	1	Allow	1	125,000	125,000	
	TBA	1	Allow	1	125,000	125,000	
	JASON AVALOS	1	Allow	1	125,000	125,000	
	TBA	1	Allow	1	125,000	125,000	
	Total						1,000,000
12-03	ADDITIONAL PRODUCER						
	LINE PRODUCER	1	Allow	1	200,000	200,000	
	FLIGHTS	0	TRIPS	1	1,000	0	
	HOUSING	0	Mo...	1	2,500	0	
	PER DIEM	0	Days	1	70	0	
	GAS	0	Days	1	50	0	
	Total						200,000
	Account Total for 12-00						1,450,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
13-00	DIRECTION						
13-01	DIRECTOR						
	PREP	4	Weeks	1	16,797	67,188	
	FILM	7	Weeks	1	16,797	117,579	
	CUTTING TIME	5	Weeks	1	16,797	83,985	
	BONUS	1	Allow	1	731,248	731,248	
	Total						1,000,000
13-02	2nd UNIT DIRECTOR						
	TBA	12	Weeks	1	16,797	201,564	
	Total						201,564
13-07	DIRECTOR'S SECRETARY						
	PREP	3	Weeks	1	1,000	3,000	
	FILM	7	Weeks	1	1,000	7,000	
	WRAP	1	Week	1	1,000	1,000	
	Total						11,000
13-85	OTHER CHARGES						
	ASSISTANT TO DIRECTOR - PREP	5	Weeks	1	1,000	5,000	
	FILMING	8	Weeks	1	1,000	8,000	
	WRAP	1	Week	1	1,000	1,000	
	Total						14,000
	Account Total for 13-00						1,226,564

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
14-00	CAST						
14-01	PRINCIPAL CAST						
	KROSS	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	ERIC	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	ANGELA	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	ALEX	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	JINX	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	VALAC	8	Weeks	1	2,804	22,432	
	OVERTIME	8	Allow	1	1,404	11,232	
	BISCHOFF	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	GABRIEL	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
Total							269,536
14-02	SUPPORTING CAST						
	GRIM	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	MAX	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	EZEKIEL	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	MARROW	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	JOE	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
	ARKON	8	Weeks	1	2,808	22,464	
	OVERTIME	8	Weeks	1	1,404	11,232	
Total							202,176
14-03	DAY PLAYERS						
	CLAIMS CLERK	3	Days	1	809	2,427	
	OVERTIME	3	Days	1	405	1,215	
	CLERK	2	Days	1	809	1,618	
	OVERTIME	2	Days	1	405	810	
	CLERK #2	2	Days	1	809	1,618	
	OVERTIME	2	Days	1	405	810	
	CAPT. WILLIAMS	5	Days	1	809	4,045	
	OVERTIME	5	Days	1	405	2,025	
	BRITISH SOLDIER	5	Days	1	809	4,045	
	OVERTIME	5	Days	1	405	2,025	
	TEEN SOLDIER	2	Days	1	809	1,618	
	OVERTIME	2	Days	1	405	810	
	PRIEST	2	Days	1	809	1,618	
	OVERTIME	2	Days	1	809	1,618	

Continuation of Account 14-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	SWAT#1	2	Days	1	809	1,618	
	OVERTIME	2	Days	1	405	810	
	SWAT #2	2	Days	1	809	1,618	
	OVERTIME	2	Days	1	405	810	
	PILOT	2	Days	1	809	1,618	
	OVERTIME	2	Days	1	405	810	
	REPORTER	2	Days	1	809	1,618	
	OVERTIME	2	Days	1	405	810	
	FEMALE VOICE	2	Days	1	809	1,618	
	OVERTIME	2	Days	1	405	810	
	Total						38,442
14-05	CAST OVERTIME						
	PACKAGE	35	Days	1	5,000	175,000	
	Total						175,000
14-06	LOOPING & REVOICING ALLOW						
	PACKAGE	1	Allow	1	10,000	10,000	
	Total						10,000
14-07	STUNT COORDINATOR						
	PREP	13	Weeks	1	4,958	64,454	
	FILM	8	Weeks	1	4,958	39,664	
	WRAP	1	Week	1	4,958	4,958	
	FLIGHTS	1	FL...	0	900	0	
	HOUSING	8	Weeks	0	750	0	
	PER DIEM	14	Days	0	70	0	
	FILM - PER DIEM	35	Days	0	25	0	
	WEEKENDS	10	Days	0	70	0	
	Total						109,076
1407	STUNTS & ADJUSTMENTS						
	PRODUCTION - UTILITY	8	Weeks	30	3,015	723,600	
	OVERTIME	8	Weeks	30	1,500	360,000	
	ADJUSTMENTS	40	Days	30	500	600,000	
	Total						1,683,600
14-08	CASTING FEES & EXPENSE						
	CASTING DIRECTOR	6	Weeks	1	3,500	21,000	
	assistant	6	Weeks	1	1,800	10,800	
	EXPENSES	1	Allow	1	2,480	2,480	
	Total						34,280
14-85	OTHER CHARGES						
	MISC.	1	Allow	1	20,000	20,000	
	Total						20,000
	Account Total for 14-00						2,542,110

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total Fringes							
	S.A.G./AFTRA	13.3%			2,038,006	271,055	
	D.G.A.	12.5%			1,240,006	155,001	
	D.G.A. - VACATION	4%			1,201,564	48,063	
	F.I.C.A.	7.5%			4,908,850	368,164	
	S.D.I.	5.5%			4,908,850	269,987	
	S.U.I.	0.05%			4,908,850	2,454	
	FUTA	0.8%			4,908,850	39,271	
	PAYROLL	0.3%			6,248,674	18,746	
	TEAMSTERS - 399	13.9%			2,480	345	
	TEAMSTERS - VACATION	4%			2,480	99	
	WGA-WEST	13%			1,050,000	136,500	
							1,309,684
TOTAL ABOVE-THE-LINE							7,578,358
20-00	EXTRAS & CROWDS						
20-01	EXTRAS & CROWDS						
	PRODUCTION - UTILITY	40	Days	50	64	128,000	
	OVERTIME	40	Days	50	32	64,000	
	LARGE DAYS	20	Days	0..	64	128,000	
	OVERTIME	20	Days	0..	32	64,000	
Total							384,000
20-02	STAND-INS						
	REGULARS	40	Days	4	133	21,280	
	OVERTIME	40	Days	4	65	10,400	
Total							31,680
20-04	OVERTIME & ADJUSTMENTS						
	PACKAGE	40	Days	4	200	32,000	
Total							32,000
20-06	EXTRAS COORDINATOR						
	PREP	5	Days	2	219	2,190	
	FILM	8	Weeks	2	1,000	16,000	
	EXTRA	8	Weeks	2	1,000	16,000	
	EXTRA -	10	Days	12	200	24,000	
Total							58,190
20-16	ATMOSPHERE CARS						
	PRODUCTION	40	Days	10	75	30,000	
Total							30,000
20-85	OTHER CHARGES						
	MISC	1	Allow	1	500	500	
Total							500
Account Total for 20-00							536,370

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
21-00	PRODUCTION STAFF						
21-01	PRODUCTION MANAGER						
	ANTHONY SAENZ	4	Weeks	1	6,599	26,396	
	FILM	8	Weeks	1	6,599	52,792	
	WRAP	4	Weeks	1	6,599	26,396	
	PROD. FEE	8	Weeks	1	1,217	9,736	
	BREAKDOWN	1	Allow	1	5,000	5,000	
	COMPLETION OF ASSIGNMENT	1	Allow	1	6,599	6,599	
	Total						126,919
2101	PROD. SUPERVISOR						
	PREP	4	Weeks	1	1,500	6,000	
	FILM	8	Weeks	1	1,500	12,000	
	WRAP	4	Weeks	1	1,500	6,000	
	FLIGHT	1	TRIP	0	1,000	0	
	HOUSING	4	Mo...	0	2,000	0	
	PER DIEM - PREP	60	Days	0	70	0	
	PER DIEM - FILM	35	Days	0	20	0	
	PER DIEM - WEEKEND	14	Days	0	70	0	
	PER DIEM -WRAP	30	Days	0	70	0	
	Total						24,000
21-02	1ST ASST. DIRECTOR						
	PREP	4	Weeks	1	6,299	25,196	
	FILM	8	Weeks	1	6,299	50,392	
	WRAP	0.1	Weeks	1	6,299	630	
	PRODUCTION FEE	8	Weeks	1	1,021	8,168	
	COMPLETION OF ASSIGNMENT	1	Week	1	6,299	6,299	
	FLIGHTS	1	TRIP	0	1,000	0	
	HOUSING	3	Mo...	0	2,000	0	
	PER DIEM - PREP	30	Days	0	70	0	
	PER DIEM - FILM	35	Days	0	20	0	
	PER DIEM - WEEKEND	14	Days	0	70	0	
	Total						90,685
21-03	2ND ASST. DIRECTOR						
	PREP	3	Weeks	1	4,195	12,585	
	FILM	8	Weeks	1	4,195	33,560	
	WRAP	0.1	Weeks	1	4,195	420	
	PRODUCTION FEE	8	Weeks	1	830	6,640	
	2ND SECOND - FIM	8	Weeks	1	2,835	22,680	
	COMPLETION OF ASSIGNMENT	1	Week	1	4,195	4,195	
	2ND 2ND COMP						
	Total						80,080
21-04	SCRIPT SUPERVISORS						
	FILM	320	Hours	1	33	10,560	
	OVERTIME	160	Hours	1	50	8,000	
	GOLD	80	Hours	1	66	5,280	

Continuation of Account 21-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							23,840
21-05	PRODUCTION ACCOUNTANT						
	PREP	4	Weeks	1	3,000	12,000	
	FILM	8	Weeks	1	3,000	24,000	
	WRAP	4	Weeks	1	3,000	12,000	
Total							48,000
2105	ASSISTANT ACCOUNTANT						
	PREP	4	Weeks	1	1,800	7,200	
	FILM	8	Weeks	1	1,800	14,400	
	WRAP	4	Weeks	1	1,800	7,200	
Total							28,800
21-06	TECH ADVISOR/GOVT. COORD.						
	FIGHT MAN	8	Weeks	1	3,000	24,000	
Total							24,000
21-07	PRODUCTION COORDINATOR						
	PREP	6	Weeks	1	1,800	10,800	
	FILM	8	Weeks	1	1,800	14,400	
	WRAP	4	Weeks	1	1,800	7,200	
Total							32,400
21-08	PRODUCTION SECRETARIES						
	PREP	4	Weeks	2	750	6,000	
	FILM	8	Weeks	2	750	12,000	
	WRAP	4	Weeks	2	750	6,000	
Total							24,000
21-09	LOCATION MANAGER						
	PREP	8	Weeks	1	2,423	19,384	
	FILM	8	Weeks	1	2,423	19,384	
	WRAP	2	Weeks	1	2,423	4,846	
	CAR	18	Weeks	1	350	6,300	
	ASSISTANTS	8	Weeks	2	1,590	25,440	
	FILMING	8	Weeks	2	1,590	25,440	
	WRAP	2	Weeks	2	1,590	6,360	
	CAR	18	Weeks	2	350	12,600	
	GAS	18	Weeks	2	200	7,200	
Total							126,954
21-10	PRODUCTION ASSISTANTS						
	PREP	4	Weeks	2	400	3,200	
	FILM	8	Weeks	2	400	6,400	
	WRAP	3	Weeks	2	400	2,400	
Total							12,000
Account Total for 21-00							641,678

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
22-00	ART DIRECTION						
22-01	PRODUCTION DESIGNER						
	PREP	8	Weeks	1	4,000	32,000	
	FILM	8	Weeks	1	4,000	32,000	
	WRAP	1	Week	1	4,000	4,000	
	Total						68,000
22-02	ART DIRECTOR						
	PREP	8	Weeks	1	2,500	20,000	
	FILM	8	Weeks	1	2,500	20,000	
	WRAP	1	Week	1	2,500	2,500	
	Total						42,500
22-03	ASST. ART DIRECTOR						
	PREP	8	Weeks	1	1,750	14,000	
	FILM	8	Weeks	1	1,750	14,000	
	Total						28,000
22-16	RENTALS						
	STAGE	6	Mo...	1	60,000	360,000	
	Total						360,000
22-17	MATERIALS & SUPPLIES						
	PACKAGE	1	Allow	1	10,000	10,000	
	CONSRUCTION	1	Allow	1	500,000	500,000	
	Total						510,000
22-85	OTHER CHARGES						
	CONSTRUCTION	1	Allow	1	150,000	150,000	
	Total						150,000
Account Total for 22-00							1,158,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
23-00 ANIMATION							
23-85	OTHER CHARGES						
	30 MINUTES		1	Allow	5	50,000	250,000
	MOTION CAPTURE		1	Allow	1	3,000,000	3,000,000
	CREATURE DESIGN		1	Allow	1	150,000	150,000
Total							3,400,000
Account Total for 23-00							3,400,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
24-00	SET OPERATIONS						
24-01	1ST CO. GRIP (KEY GRIP)						
	PREP	40	Hours	1	30.45	1,218	
	FILM	320	Hours	1	30.45	9,744	
	OVERTIME	160	Hours	1	45	7,200	
	GOLD	80	Hours	1	60	4,800	
	Total						22,962
24-02	2ND CO. GRIP (BEST BOY)						
	PREP	40	Hours	1	28	1,120	
	FILM	320	Hours	1	28	8,960	
	OVERTIME	160	Hours	1	42	6,720	
	GOLD	80	Hours	1	56	4,480	
	Total						21,280
24-03	DOLLY GRIP						
	FILM	320	Hours	1	29	9,280	
	OVERTIME	160	Hours	1	44	7,040	
	GOLD	80	Hours	1	58	4,640	
	Total						20,960
24-04	CRANE GRIP						
	FILM	320	Hours	1	29	9,280	
	OVERTIME	160	Hours	1	44	7,040	
	GOLD	60	Hours	1	58	3,480	
	Total						19,800
24-05	GRIP CREW						
	CREW	320	Hours	10	27	86,400	
	OVERTIME	160	Hours	10	41	65,600	
	GOLD	80	Hours	10	54	43,200	
	Total						195,200
24-08	GRIP RENTAL EQUIPMENT						
	FILM	8	Weeks	2	3,500	56,000	
	Total						56,000
24-09	GRIP EQUIPMENT - PURCHASE						
	PACKAGE	8	Weeks	2	1,500	24,000	
	Total						24,000
24-12	PAINTER - STANDBY						
	PREP	160	Hours	1	27	4,320	
	FILM	320	Hours	1	27	8,640	
	OVERTIME	160	Hours	1	41	6,560	
	GOLD	80	Hours	1	54	4,320	
	WRAP	40	Hours	1	27	1,080	
	Total						24,920

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
24-13	PAINTER RENTALS/PURCHASES						
	PACKAGE	1	Allow	1	5,000	5,000	
	Total						5,000
24-10	GREENSMAN						
	PREP	160	Hours	1	28	4,480	
	FILM	320	Hours	1	28	8,960	
	OVERTIME	160	Hours	1	42	6,720	
	GOLD	80	Hours	1	56	4,480	
	WRAP	40	Hours	1	28	1,120	
	Total						25,760
24-11	GREENS RENTALS/PURCHASES						
	PREP	160	Hours	1	28	4,480	
	FILM	320	Hours	1	28	8,960	
	OVERTIME	160	Hours	1	42	6,720	
	GOLD	180	Hours	1	56	10,080	
	WRAP						
	Total						30,240
24-12	FIRST AID/NURSE/DOCTOR						
	FILM	320	Hours	2	30	19,200	
	OVERTIME	160	Hours	2	45	14,400	
	GOLD	140	Hours	2	60	16,800	
	Total						50,400
24-14	CRAFTSERVICEMAN						
	PREP	24	Hours	1	24	576	
	FILM	320	Hours	2	24	15,360	
	OVERTIME	160	Hours	2	36	11,520	
	GOLD	100	Hours	2	48	9,600	
	2ND MAN	80	Hours	1	24	1,920	
	OVERTIME	40	Hours	1	36	1,440	
	GOLD	20	Hours	1	48	960	
	3RD MAN	80	Hours	1	24	1,920	
	Total						43,296
24-15	CRAFTSERVICE RENT./PURCH.						
	FILM	40	Days	1	750	30,000	
	EXTRA- HEAVY	20	Days	1	500	10,000	
	Total						40,000
24-25	POLICE & FIREMAN						
	lapd	320	Hours	4	47	60,160	
	OVERTIME	160	Hours	4	70	44,800	
	GOLD	80	Hours	4	94	30,080	
	fireman	320	Hours	1	123	39,360	
	OTHER FIRE	160	Hours	1	65	10,400	
	MOTOR MONEY	40	Days	4	60	9,600	
	Total						194,400

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
24-26	SET SECURITY						
	PREP/FILM/WRAP	60	Days	8	160	76,800	
	GAFFER	8	Weeks	2	1,500	24,000	
Total							100,800
24-37	LOCATION FACILITIES						
	OFFICE RENT	10	Mo...	1	3,000	30,000	
		3	Mo...	1	0	0	
Total							30,000
24-48	LOSS & DAMAGE						
	PACKAGE	1	Allow	1	1,000	1,000	
Total							1,000
Account Total for 24-00							906,018

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
25-00	SPECIAL EFFECTS						
25-01	SPECIAL EFFECTS - KEYMAN						
	FILM	60	Days	1	500	30,000	
	s/fx PACKAGE	1	Allow	1	35,000	35,000	
	Total						65,000
25-02	LOCAL LABOR						
	FILM	40	Days	2	500	40,000	
	Total						40,000
25-18	EXPLOSIVES, AMMO, PYROTECH.						
	SQUIBS	200	CH...	35	3	21,000	
	LOADS	700	LOADS	20	1	14,000	
	Total						35,000
25-28	SAFETY EQUIPMENT						
	PACKAGE	1	Allow	1	10,000	10,000	
	Total						10,000
	Account Total for 25-00						150,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
26-00	SET DRESSING						
26-01	SET DECORATOR						
	PREP	200	Hours	1	30	6,000	
	FILM	320	Hours	1	30	9,600	
	OVERTIME	160	Hours	1	45	7,200	
	GOLD	80	Hours	1	60	4,800	
	WRAP	40	Hours	1	30	1,200	
	Total						28,800
26-02	LEADMAN						
	PREP	160	Hours	1	27	4,320	
	FILM	320	Hours	1	27	8,640	
	OVERTIME	160	Hours	1	41	6,560	
	GOLD	80	Hours	1	54	4,320	
	WRAP	40	Hours	1	27	1,080	
	Total						24,920
26-03	SWING GANG						
	FILM	320	Hours	8	26	66,560	
	OVERTIME	160	Hours	8	39	49,920	
	GOLD	80	Hours	8	52	33,280	
	PREP	40	Hours	8	26	8,320	
	Total						158,080
26-04	DRAPERY						
	PACKAGE	1	Allow	1	40,000	40,000	
	Total						40,000
26-14	DRAPERY EXPENSE						
	PACKAGE	1	Allow	1	20,000	20,000	
	Total						20,000
26-15	SET DRESSING MANUFACTURE						
	PACKAGE	1	Allow	1	20,000	20,000	
	Total						20,000
26-16	SET DRESSING RENTALS						
	FILM	9	Weeks	2	7,500	135,000	
	Total						135,000
26-17	SET DRESSING - PURCHASES						
	FILM	8	Weeks	2	6,000	96,000	
	Total						96,000
	Account Total for 26-00						522,800

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
27-00	PROPERTY						
27-01	PROPERTY MASTER						
	PREP	160	Hours	1	31	4,960	
	FILM	320	Weeks	1	31	9,920	
	OVERTIME	160	Hours	1	47	7,520	
	GOLD	80	Hours	1	62	4,960	
	WRAP	40	Hours	1	31	1,240	
	Total						28,600
27-02	ASST. PROPMAN						
	PREP	160	Hours	1	27	4,320	
	FILM	320	Hours	1	27	8,640	
	OVERTIME	160	Hours	1	41	6,560	
	GOLD	80	Hours	1	54	4,320	
	WRAP	40	Hours	1	27	1,080	
	Total						24,920
27-03	ADD'L PROP LABOR						
	2ND MAN	320	Hours	1	27	8,640	
	OVERTIME	160	Hours	1	41	6,560	
	GOLD	80		1	54	4,320	
	Total						19,520
27-16	PROP RENTALS						
	FILM	8	Weeks	2	4,000	64,000	
	Total						64,000
27-17	PROP PURCHASE						
	FILM	8	Weeks	2	5,000	80,000	
	Total						80,000
27-48	LOSS & DAMAGES						
	PACKAGE	1	Allow	1	1,500	1,500	
	Total						1,500
	Account Total for 27-00						218,540

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
28-00	PICTURE VEHICLE						
28-08	PICTURE VEHICLE RENTALS						
	FILM	40	Days	20	75	60,000	
	Total						60,000
28-17	PIC VEHICLE PURCH./MANUF.						
	PACKAGE	1	Allow	1	20,000	20,000	
	Total						20,000
28-48	LOSS & DAMAGE						
	PACKAGE	1	Allow	1	1,500	1,500	
	Total						1,500
Account Total for 28-00							81,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
29-00	WARDROBE						
29-02	MEN'S WARDROBE SUPERVISOR						
	PREP	160	Hours	1	33	5,280	
	FILM	320	Hours	1	33	10,560	
	OVERTIME	160	Hours	1	48	7,680	
	GOLD	80	Hours	1	64	5,120	
	WRAP`	40	Hours	1	32	1,280	
	Total						29,920
29-03	WOMEN'S WARDROBE SUPERV.						
	PREP	160	Hours	1	33	5,280	
	FILM	320	Hours	1	33	10,560	
	OVERTIME	160	Hours	1	48	7,680	
	GOLD	80	Hours	1	64	5,120	
	WRAP	40	Hours	1	32	1,280	
	Total						29,920
29-04	ADD'L WARDROBE LABOR						
	FILM	320	Hours	2	31	19,840	
	OVERTIME	160	Hours	2	47	15,040	
	GOLD	60	Hours	2	62	7,440	
	WRAP	140	Hours	2	31	8,680	
	Total						51,000
29-05	LOCAL WARDROBE LABOR						
	FILM	320	Hours	2	27	17,280	
	OVERTIME	160	Hours	2	41	13,120	
	Total						30,400
29-16	WARDROBE RENTALS						
	PACKAGE	8	Weeks	2	5,000	80,000	
	Total						80,000
29-17	WARDROBE PURCHASES						
	PACKAGE	8	Weeks	2	4,000	64,000	
	Total						64,000
29-46	CLEANING & REPAIRS						
	PACKAGE	8	Weeks	2	1,000	16,000	
	Total						16,000
29-48	LOSS & DAMAGES						
	PACKAGE	1	Allow	2	1,500	3,000	
	Total						3,000
	Account Total for 29-00						304,240

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
30-00	MAKEUP & HAIRDRESSING						
30-01	MAKEUP ARTIST						
	FILM - PREP	320	Hours	1	36	11,520	
	OVERTIME	160	Hours	1	54	8,640	
	GOLD	80	Hours	1	72	5,760	
	Total						25,920
30-02	ADD'L MAKEUP ARTIST						
	FILM	320	Hours	2	30	19,200	
	OVERTIME	160	Hours	2	45	14,400	
	GOLD	80	Hours	2	60	9,600	
	Total						43,200
30-03	HAIRSTYLIST						
	FILM	320	Hours	2	31	19,840	
	OVERTIME	160	Hours	2	47	15,040	
	GOLD	80	Hours	2	62	9,920	
	Total						44,800
30-04	ADD'L HAIRSTYLIST						
	FILM	320	Hours	2	27	17,280	
	OVERTIME	160	Hours	2	41	13,120	
	GOLD	60	Hours	2	54	6,480	
	Total						36,880
30-16	MAKEUP RENTALS						
	FILM	8	Weeks	6	350	16,800	
	Total						16,800
30-17	MAKEUP PURCHASES						
	PACKAGE	8	Weeks	6	350	16,800	
	Total						16,800
30-18	HAIRSTYLING RENTALS						
	PACKAGE	8	Weeks	2	700	11,200	
	Total						11,200
30-19	HAIRSTYLING PURCHASES						
	PACKAGE	8	Weeks	4	300	9,600	
	Total						9,600
	Account Total for 30-00						205,200

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
32-00	LIGHTING						
32-01	GAFFER						
	PREP	40	Hours	1	30	1,200	
	FILM	320	Hours	1	30	9,600	
	OVERTIME	160	Hours	1	45	7,200	
	GOLD	80	Hours	1	60	4,800	
	WRAP	40	Hours	1	30	1,200	
	Total						24,000
32-02	BEST BOY						
	PREP	40	Hours	1	28	1,120	
	FILM	320	Hours	1	28	8,960	
	OVERTIME	160	Hours	1	42	6,720	
	GOLD	80	Hours	1	56	4,480	
	Total						21,280
32-03	LAMP OPERATORS						
	FILM	320	Hours	8	27	69,120	
	OVERTIME	160	Hours	8	41	52,480	
	GOLD	80	Hours	8	54	34,560	
	WRAP	40	Hours	8	27	8,640	
	Total						164,800
32-05	GENERATOR OPERATOR						
	FILM	320	Hours	1	33	10,560	
	OVERTIME	160	Hours	1	50	8,000	
	GOLD	80	Hours	1	66	5,280	
	Total						23,840
32-08	RIGGING & STRIKING LABOR						
	CREW	320	Hours	8	30	76,800	
	OVERTIME	160	Hours	8	45	57,600	
	Total						134,400
37-09	GENERATOR RENTAL						
	FILM	8	Weeks	1	2,200	17,600	
	Total						17,600
37-12	GLOBES, CARBONS, EXPENDABLE						
	PACKAGE	8	Weeks	1	1,500	12,000	
	Total						12,000
37-16	LIGHTING EQUIPMENT RENTAL						
	FILM	8	Weeks	2	5,000	80,000	
	Total						80,000
37-17	LIGHTING EQUIP. PURCHASE						

Continuation of Account 37-17

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PACKAGE	8	Weeks	2	2,000	32,000	
Total							32,000
37-48	LOSS & DAMAGE						
	PACKAGE	1	Allow	1	2,000	2,000	
Total							2,000
Account Total for 32-00							511,920

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
33-00	CAMERA						
33-01	DIRECTOR OF PHOTOGRAPHY						
	PREP	40	Hours	1	100	4,000	
	FILM	320	Hours	1	100	32,000	
	OVERTIME	160	Hours	1	150	24,000	
	GOLD	80	Hours	1	200	16,000	
	WRAP	24	Hours	1	100	2,400	
	Total						78,400
33-02	CAMERA OPERATOR						
	FILM	320	Hours	2	44	28,160	
	OVERTIME	160	Hours	2	66	21,120	
	GOLD	80	Hours	2	88	14,080	
	Total						63,360
33-03	1ST ASST. CAMERAMAN						
	FILM	320	Hours	2	39	24,960	
	OVERTIME	160	Hours	2	58	18,560	
	GOLD	80	Hours	2	78	12,480	
	Total						56,000
33-04	2ND ASST. CAMERAMAN						
	FILM	320	Hours	2	30	19,200	
	OVERTIME	160	Hours	2	45	14,400	
	GOLD	80	Hours	2	60	9,600	
	Total						43,200
33-05	ADD'L CAMERA CREW						
	FILMING	10	Days	5	750	37,500	
	Total						37,500
33-07	STILL MAN						
	FILM	320	Hours	1	42	13,440	
	OVERTIME	160	Hours	1	60	9,600	
	GOLD	80	Hours	1	82	6,560	
	Total						29,600
33-15	STILL FILM & LAB COST						
	SD CHIPS	10	RO...	1	100	1,000	
	2000	10,000	PIX	1	0.15	1,500	
	Total						2,500
33-16	CAMERA RENTALS						
	PANAVISION	8	Weeks	1	10,000	80,000	
	2ND BODY	8	Weeks	1	8,000	64,000	
	Total						144,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
33-17	CAMERA SUPPLIES & PURCH.						
	FILM	8	Weeks	1	2,000	16,000	
	Total						16,000
33-85	OTHER CHARGES						
	VIDEO VILLAGE	8	Weeks	1	2,000	16,000	
	Total						16,000
Account Total for 33-00							486,560

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
34-00	PRODUCTION SOUND						
34-01	SOUND MIXER						
	FILM	320	Hours	1	50	16,000	
	OVERTIME	160	Hours	1	75	12,000	
	GOLD	80	Hours	1	100	8,000	
	WRAP	40	Hours	1	50	2,000	
	Total						38,000
34-02	BOOM OPERATOR						
	FILM	320	Hours	1	33	10,560	
	OVERTIME	160	Hours	1	50	8,000	
	GOLD	80	Hours	1	66	5,280	
	Total						23,840
34-03	CABLE						
	FILM	320	Hours	1	32	10,240	
	OVERTIME	160	Hours	1	48	7,680	
	GOLD	80	Hours	1	64	5,120	
	Total						23,040
34-16	SOUND EQUIPMENT RENTALS						
	PACKAGE	8	Weeks	1	1,000	8,000	
	Total						8,000
34-17	SOUND EQUIPMENT PURCHASES						
	PACKAGE	8	Weeks	1	800	6,400	
	Total						6,400
	Account Total for 34-00						99,280

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
35-00	TRANSPORTATION						
35-01	TRANSPORTAION COORDINATOR						
	PREP	8	Weeks	1	3,500	28,000	
	FILM	8	Weeks	1	3,500	28,000	
	WRAP	2	Weeks	1	3,500	7,000	
	Total						63,000
35-02	TRANSPORTAION CAPTAIN						
	PREP	320	Hours	1	38.13	12,202	
	FILM	320	Hours	1	38.13	12,202	
	overtime	160	Hours	1	57	9,120	
	GOLD	100	Hours	1	76	7,600	
	WRAP	80	Hours	1	38.13	3,050	
	Total						44,174
35-03	DRIVERS						
	PREP	120	Hours	12	39	56,160	
	FILM	320	Hours	12	39	149,760	
	OVERTIME	160	Hours	12	57	109,440	
	GOLD	100	Hours	12	78	93,600	
	WRAP	40	Hours	12	39	18,720	
	OVERTIME	20	Hours	12	57	13,680	
	Total						441,360
35-05	TRUCK RENTALS						
	PROP TRUCK	8	Weeks	1	500	4,000	
	CAMERA TRUCK	8	Weeks	1	500	4,000	
	SET DRESSING TRUCK	8	Weeks	1	500	4,000	
	TRAILERS (2 ROOM)	8	Weeks	2	500	8,000	
	M/U TRAILER	8	Weeks	2	500	8,000	
	FUELER	8	Weeks	1	500	4,000	
	GRIP	8	Weeks	2	500	8,000	
	Total						40,000
35-06	CAR RENTALS						
	PACKAGE	8	Weeks	8	50	3,200	
		4	Weeks	10	0	0	
	Total						3,200
35-07	BUS/VAN RENTALS						
	MINI VANS	12	Weeks	3	600	21,600	
		4	Weeks	1	0	0	
	Total						21,600
35-08	DRESSING ROOM RENTALS						
	HONEYWAGON	8	Weeks	1	2,000	16,000	
	DRIVER	320	Hours	1	39	12,480	
	OVERTIME	160	Hours	1	57	9,120	
	GOLD	120	Hours	1	78	9,360	

Continuation of Account 35-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							46,960
35-11	GAS & OIL						
	PREP	20	Days	1	1,000	20,000	
	FILM	40	Days	1	3,000	120,000	
	WRAP	5	Days	1	1,000	5,000	
		10	Days	1	0	0	
Total							145,000
35-12	REPAIRS & MAINTENANCE						
	PACKAGE	1	Allow	2	10,000	20,000	
Total							20,000
35-14	MILEAGE ALLOWANCE						
	SAG ALLOWANCE	40	Days	35	10	14,000	
Total							14,000
35-15	PERMITS & TOLLS						
	PACKAGE	1	Allow	1	10,000	10,000	
Total							10,000
Account Total for 35-00							849,294

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
36-00	LOCATION							
36-03	MEALS/PER DIEM							
	BREAKFAST	40	Days	4..	7	39,200		
	LUNCH	40	Days	4..	12	67,200		
	LABOR	320	Hours	3	33	31,680		
	OVERTIME	160	Hours	3	50	24,000		
	PER DIEM - PRO	8	Days	0	65	0		
	EXTRA CREW	10	Days	0..	12	24,000		
	BREAKFAST - EXTRA	10	Days	0..	7	14,000		
	LABOR - EXTRA	80	Hours	2	33	5,280		
	OVERTIME	40	Hours	2	50	4,000		
	MATERIALS	40	Days	1	300	12,000		
	EXTRA	40	Days	1	300	12,000		
Total							233,360	
36-04	SITE RENTALS							
	BATTLEFIELD	1	Month	1	35,000	35,000		
	WRAP	1	DayA	1	15,000	15,000		
	PREP	1	Allow	1	15,000	15,000		
	STREET	1	Allow	1	1,000	1,000		
	PLAINS	1	Allow	1	5,000	5,000		
	PREP	1	Allow	1	2,500	2,500		
	WRAP	1	Allow	1	2,500	2,500		
	CAMP	1	Day	1	7,500	7,500		
	PREP	1	Day	1	3,500	3,500		
	WRAP	1	Day	1	3,500	3,500		
	ALLEYWAY	1	Allow	1	5,000	5,000		
	PREP\<	3	Days	1	5,000	15,000		
	WRAP	1	Day	1	5,000	5,000		
	WAREHOUSE	5	Days	1	5,000	25,000		
	PREP	3	Days	1	1,000	3,000		
	WRAP	2	Days	1	2,000	4,000		
	ERIC'S HOUSE	1	Allow	1	10,000	10,000		
	PREP	5	Days	1	1,000	5,000		
	WRAP	3	Days	1	1,500	4,500		
	OTHER STREET	1	Allow	1	1,500	1,500		
	PREP	1	Day	1	1,000	1,000		
	WRAP	1	Day	1	1,000	1,000		
	PIER	1	Allow	1	7,500	7,500		
	PREP	2	Days	1	2,500	5,000		
	WRAP	1	Day	1	2,500	2,500		
	APARTMENT	2	Days	1	5,000	10,000		
	PREP	2	Days	1	2,500	5,000		
	WRAP	1	Day	1	2,500	2,500		
	HIGHWAY	4	Days	1	2,500	10,000		
	PREP	5	Days	1	1,000	5,000		
	WRAP	2	Days	1	1,000	2,000		
	AEGIS ROOM	1	Allow	1	10,000	10,000		
	PREP	5	Days	1	1,000	5,000		
	WRAP	3	Days	1	1,000	3,000		
	VIP LOUNGE	1	Allow	1	5,000	5,000		

Continuation of Account 36-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PREP	1	Allow	1	2,500	2,500	
	WRAP	1	Allow	1	2,500	2,500	
	PRECINCT	1	Allow	1	15,000	15,000	
	PREP	1	DayA	1	7,500	7,500	
	WRAP	1	Day	1	7,500	7,500	
	JOES OFFICE	1	Allow	1	7,500	7,500	
	PREP	1	Day	1	2,500	2,500	
	WRAP	1	Day	1	2,500	2,500	
	LESANG MANOR	1	Allow	1	12,000	12,000	
	PREP	1	Allow	1	6,000	6,000	
	WRAP	1	Allow	1	6,000	6,000	
	ST. EZEKIELS	1	Allow	1	12,000	12,000	
	PREP	1	Allow	1	7,500	7,500	
	WRAP	1	Allow	1	7,500	7,500	
	LAB	1	Allow	1	5,000	5,000	
	WRAP	1	Allow	1	5,000	5,000	
	HOLDING CELL	1	Allow	1	5,000	5,000	
	PREP	1	Allow	1	2,500	2,500	
	WRAP	1	Allow	1	2,500	2,500	
	ST. MICHAELS	1	Allow	1	20,000	20,000	
	PREP	1	Allow	1	10,000	10,000	
	WRAP	1	Allow	1	10,000	10,000	
	NEW ORLEANS STREET	1	Allow	1	15,000	15,000	
	PREP	1	Allow	1	7,500	7,500	
	WRAP	1	Allow	1	7,500	7,500	
Total							431,500
36-05	TELEPHONE & TELEGRAPH						
	PREP	4	Mo...	1	1,000	4,000	
	FILM	3	Mo...	1	1,000	3,000	
	WRAP	1	Allow	1	1,000	1,000	
Total							8,000
36-09	FILM SHIPMENTS						
	PACKAGE	40	Days	1	100	4,000	
	EUROPE	1	Allow	1	500	500	
Total							4,500
36-08	EQUIPMENT SHIPMENTS						
	PRODUCTION	1	Allow	1	1,000	1,000	
Total							1,000
36-07	LOCATION OFFICE EXPENSE						
	PACKAGE	6	Mo...	1	5,000	30,000	
Total							30,000
36-18	PHOTOCOPY						
	PACKAGE	120	Days	1	50	6,000	
		60	Days	1	0	0	
Total							6,000
36-12	PARKING LOTS						

Continuation of Account 36-12

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	TRUCKS	40	Days	1	3,000	120,000	
	HOLDING YARD	3	Mo...	1	6,000	18,000	
	CAST AND CREW	40	Days	1	3,000	120,000	
Total							258,000
36-85	FILM PERMITS						
	FILM LA	40	Days	1	800	32,000	
	FILM MONITOR	40	Days	1	400	16,000	
	P.P.S. FEES	8	Weeks	1	300	2,400	
Total							50,400
Account Total for 36-00							1,022,760

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
38-00	FILM AND LAB						
38-01	RAW STOCK						
	TAPE	10	ROLLS	40	12	4,800	
	ADDITIONAL TAPE	40	ROLLS	40	12	19,200	
	Total						24,000
38-02	DEVELOPING						
	FOOTAGE	100,000	ft.	1	0.39	39,000	
	Total						39,000
38-03	PRINTING						
	STOCK	20,000	FEET	1	0.4	8,000	
		20,000	FEET	1	0	0	
	Total						8,000
38-05	MAGNETIC TAPE						
	PRODUCTION - POST	100	DISCS	10	20	20,000	
	Total						20,000
38-85	OTHER CHARGES						
	DAILIES	40	DVD	1	200	8,000	
	Total						8,000
	Account Total for 38-00						99,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total Fringes							
	S.A.G./AFTRA	13.3%			447,680	59,541	
	D.G.A.	12.5%			297,683.4	37,210	
	D.G.A. - VACATION	4%			217,603.9	8,704	
	F.I.C.A.	7.5%			3,970,859	297,814	
	S.D.I.	5.5%			3,970,859	218,397	
	S.U.I.	0.05%			3,970,859	1,985	
	FUTA	0.8%			3,890,779.5	31,126	
	PAYROLL	0.3%			3,890,779.5	11,672	
	TEAMSTERS - 399	13.9%			696,453.6	96,807	
	TEAMSTERS - VACATION	4%			696,453.6	27,858	
	WGA-WEST	13%			24,000	3,120	
	I.A.T.S.E.	12%			2,113,498	253,620	
							1,047,857
TOTAL PRODUCTION							12,241,517
45-00 EDITORIAL							
45-01	POST PROD. SUPERVISOR						
	EDITOR - T.B.D.	30	Weeks	1	3,500	105,000	
	FLIGHT	1	TRIP	1	500	500	
	HOUSING	4	Mo...	1	2,500	10,000	
	PER DIEM	120	Days	1	50	6,000	
Total							121,500
45-02	EDITOR						
	POST	28	Weeks	2	2,500	140,000	
Total							140,000
45-03	ASST. EDITOR						
	POST	20	Weeks	2	1,800	72,000	
Total							72,000
45-04	SOUND EFFECTS EDITOR						
	POST - PACKAGE	28	Weeks	2	1,500	84,000	
Total							84,000
45-05	MUSIC EDITOR						
	PACKAGE	28	Weeks	2	2,000	112,000	
Total							112,000
45-06	DIALOGUE EDITOR						
	PACKAGE	28	Weeks	2	1,800	100,800	
Total							100,800
45-07	OTHER LABOR						
	PACKAGE	28	Al...	1	1,200	33,600	
Total							33,600

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
45-08	CONTRACT LABOR						
	PACKAGE	1	Allow	1	5,000	5,000	
	Total						5,000
45-12	FILM CODING						
	PACKAGE	1	Allow	1	3,000	3,000	
	Total						3,000
45-16	EDITORIAL RENTALS						
	AVID SYSTEMS	28	Weeks	2	2,000	112,000	
	Total						112,000
45-17	EDITORIAL PURCHASE						
	PACKAGE	1	Allow	1	10,000	10,000	
	Total						10,000
45-18	CUTTING ROOM RENTALS						
	POST	6	Mo...	2	3,000	36,000	
	Total						36,000
45-20	NEG. CUTTING & ASSEMBLY						
	PACKAGE	1	Allow	1	50,000	50,000	
	Total						50,000
45-30	PREVIEW EXPENSE						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
Account Total for 45-00							889,900

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
46-00	MUSIC						
46-01	COMPOSER						
	PACKAGE	1	Allow	2	80,000	160,000	
	Total						160,000
46-02	MUSICIANS						
	PACKAGE	10	Days	1	25,000	250,000	
	Total						250,000
46-03	CONTRACTOR						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
46-04	ORCHESTRATOR						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
46-05	ARRANGER						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
46-06	SINGERS						
	PACKAGE	10	Days	5	1,000	50,000	
	Total						50,000
46-07	LYRICIST						
	PACKAGE	1	Allow	2	2,500	5,000	
	Total						5,000
46-08	COPYIST/PROOFREADER						
	PACKAGE	1	Allow	2	2,500	5,000	
	Total						5,000
46-46	CARTAGE						
	PACKAGE	1	Allow	2	2,500	5,000	
	Total						5,000
46-47	MUSIC RIGHTS						
	PACKAGE	1	Allow	2	25,000	50,000	
	Total						50,000
46-48	ORIGINAL SONG PURCHASE						
	PACKAGE	1	Allow	10	3,000	30,000	
	Total						30,000
Account Total for 46-00							585,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
47-00	POST PRODUCTION SOUND						
47-01	SOUND TRANSFER						
	RELEASE PRINT	1	Allow	1	5,000	5,000	
	Total						5,000
47-02	ADR/LOOPING STUDIO						
	CHASE	10	Days	2	2,500	50,000	
		20	Days	1	0	0	
	Total						50,000
47-03	SOUND EFFECT/FOLEY STUDIO						
	PACKAGE	1	Allow	2	10,000	20,000	
	Total						20,000
47-04	MUSIC SCORING STUDIO						
	PACKAGE	1	Allow	2	10,000	20,000	
	Total						20,000
47-05	NARRATION STUDIO						
	GLENDALE	1	Allow	2	3,000	6,000	
	Total						6,000
47-06	TEMPORARY DUB						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
47-07	PRE-DUB EFFECTS TRACKS						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
47-08	FINAL DUB/MIX						
	PACKAGE	1	Allow	2	7,500	15,000	
	Total						15,000
47-09	MAGNETIC FILM STOCK						
	PACKAGE	1	Allow	1	5,000	5,000	
	Total						5,000
47-10	OPTICAL TRACK TRANSFER						
	PACKAGE	12,000	FEET	2	0.32	7,680	
		20,000	FEET	1	0	0	
	Total						7,680
47-11	FOREIGN VERSION - M & E						
	PACKAGE	1	Allow	1	20,000	20,000	
	Total						20,000
47-16	MISC. SOUND RENTALS						

Continuation of Account 47-16

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PACKAGE	1	Allow	1	5,000	5,000	
Total							5,000
47-17	MISC. SOUND PURCHASES						
	PACKAGE	1	Allow	2	2,500	5,000	
Total							5,000
47-85	OTHER CHARGES						
	PACKAGE	1	Allow	1	10,000	10,000	
Total							10,000
Account Total for 47-00							188,680

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
48-00	POST-FILM/LAB						
48-01	EDITOR'S REPRINTS, COLOR						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
48-02	B&W REVERSAL PRINTS						
	PACKAGE	1	Allow	2	3,000	6,000	
	Total						6,000
48-04	ANSWER PRINT (1ST TRIAL)						
	PACKAGE - SCAN FROM DIGITAL	120,000	FEET	1	0.1	12,000	
	Total						12,000
48-05	INTERPOSITIVE						
	PACKAGE	1	Allow	1	5,000	5,000	
	Total						5,000
48-06	INTERNEGATIVE						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
48-07	LOW-CONTRAST PRINT						
	FROM AVID CUTTER DISK	12	ROLLS	1	800	9,600	
	Total						9,600
4807	COMPOSITE RELEASE PRINT						
	PACAKGE	1	Allow	1	12,000	12,000	
	Total						12,000
48-08	DEVELOP OPTICAL SOUND NEG						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
48-11	STOCK FOOTAGE PURCH & LAB						
	PACKAGE	1	Allow	2	10,000	20,000	
	Total						20,000
48-12	VIDEO CASSETTE CHARGES						
	STOCK - CUTTING	40	TAPES	1	40	1,600	
	DVD - DAILIES - ETC	40	DVD	1	15	600	
	Total						2,200
48-14	FILM SHIPPING						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
48-15	SALES TAXES						
	PACKAGE	1	Allow	1	3,000	3,000	

Continuation of Account 48-15

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						3,000
48-16	MISC. LAB CHARGES						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
48-17	MISC. PURCHASES						
	PACAKGE	1	Allow	2	5,000	10,000	
	Total						10,000
48-85	OTHER CHARGES						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
Account Total for 48-00							139,800

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
49-00	TITLES						
49-01	MAIN TITLES						
	PACKAGE	1	Allow	2	5,000	10,000	
	Total						10,000
4900	END TITLES						
	PACKAGE	1	Allow	2	2,500	5,000	
	Total						5,000
49-02	OTHER TITLES						
	SUBS	1	Allow	2	1,500	3,000	
	Total						3,000
49-85	OTHER CHARGES						
	PACKAGE	1	Allow	2	2,500	5,000	
	Total						5,000
	Account Total for 49-00						23,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total Fringes							
	F.I.C.A.	7.5%			613,800	46,035	
	S.D.I.	5.5%			613,800	33,759	
	S.U.I.	0.05%			613,800	307	
	FUTA	0.8%			613,800	4,910	
	PAYROLL	0.3%			613,800	1,841	
	I.A.T.S.E.	12%			613,800	73,656	
							160,509
TOTAL POST PRODUCTION							1,986,889
65-00 PUBLICITY							
65-01	PUBLICITY FEE						
	PACKAGE	1	Allow	1	10,000	10,000	
Total							10,000
65-02	UNIT PUBLICIST						
	PRODUCTION	8	Weeks	1	2,500	20,000	
Total							20,000
65-05	ENTERTAINMENT/TRVL & LVNG						
	PACKAGE	8	Weeks	1	2,000	16,000	
	PER DIEM	40	Days	1	70	2,800	
Total							18,800
Account Total for 65-00							48,800

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
6700 LEGAL & ACCOUNTING							
66-01	LEGAL EXPENSE						
	ATTORNEY FEES	1	Allow	1	100,000	100,000	
Total							100,000
66-05	ACCOUNTING EXPENSE						
	PACKAGE	1	Allow	1	25,000	25,000	
Total							25,000
Account Total for 6700							125,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	TOTAL OTHER						173,800
	CONTINGENCY : 10.0%						2,198,056
	COMPLETION BOND : 3.0%						659,417
	INSURANCE : 3.0%						659,417
	Total Above-The-Line						7,578,358
	Total Below-The-Line						14,402,205
	Total Above and Below-The-Line						21,980,563
	Grand Total						25,497,453