

"PHOBIA"

PRODUCED BY TBA
 20 DAYS
 Production Days: TWENTY (20)
 Date Compiled: 8/07/14

LOS ANGELES - 4 FIVE DAY WEEKS
 4 WEEKS
 Production Number: 005
 Script Dated:

Acct#	Category Description	Page	Total
11-00	STORY & SCENARIO	1	100,000
12-00	PRODUCERS UNIT	1	137,746
13-00	DIRECTION	1	80,800
14-00	CAST	2	329,635
15-00	CAST TRAVEL & LIVING	3	41,440
Total Fringes			106,150
TOTAL ABOVE-THE-LINE			795,771
20-00	EXTRAS & CROWDS	5	92,960
21-00	PRODUCTION STAFF	5	209,372
22-00	ART DIRECTION	7	33,880
23-00	ANIMATION	7	1,500
24-00	SET OPERATIONS	7	226,188
25-00	SPECIAL EFFECTS	9	33,500
26-00	SET DRESSING	10	78,300
27-00	PROPERTY	10	52,900
28-00	PICTURE VEHICLE	11	59,500
29-00	WARDROBE	12	63,600
30-00	MAKEUP & HAIRDRESSING	13	67,928
32-00	LIGHTING	14	87,448
33-00	CAMERA	15	163,230
34-00	PRODUCTION SOUND	16	28,280
35-00	TRANSPORTATION	16	245,000
36-00	LOCATION	18	295,716
38-00	FILM AND LAB	19	150
Total Fringes			264,692
TOTAL PRODUCTION			2,004,144
45-00	EDITORIAL	20	171,696
46-00	MUSIC	20	8,500
47-00	POST PRODUCTION SOUND	21	8,500
48-00	POST-FILM/LAB	21	500
49-00	TITLES	22	750
Total Fringes			22,989
TOTAL POST PRODUCTION			212,935
65-00	PUBLICITY	23	2,750
	CONTINGENCY : 10.0%		301,960
66-00	LEGAL & ACCOUNTING	23	4,000
	COMPLETION BOND : 3.0%		90,588
	INSURANCE : 3.0%		90,588
Total Above-The-Line			795,771
Total Below-The-Line			2,217,079
Total Above and Below-The-Line			3,012,850
Grand Total			3,502,736

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
11-00 STORY & SCENARIO							
11-01	STORY RIGHTS						
	MICHAEL CORNACCHIA - JASON MAJOR	1	Allow	1	10,000	10,000	
Total							10,000
11-03	WRITERS						
	M.CORNACCHIA - JASON MAJOR	1	Allow	2	45,000	90,000	
Total							90,000
Account Total for 11-00							100,000
12-00 PRODUCERS UNIT							
12-01	EXECUTIVE PRODUCER						
	TBA	16	Weeks	1	2,500	40,000	
	FLIGHTS	1	Allow	1	800	800	
	HOUSING	9	Weeks	1	500	4,500	
	PER DIEM	66	Days	1	66	4,356	
	CAR RENT	9	Weeks	1	200	1,800	
	GAS	9	Weeks	1	100	900	
Total							52,356
12-02	PRODUCER/S						
	TBA	16	Allow	1	2,500	40,000	
	TBA	1	Allow	1	35,000	35,000	
	FLIGHTS	1	Allow	2	800	1,600	
	HOUSING	9	Weeks	1	500	4,500	
	PER DIEM	66	Days	1	65	4,290	
Total							85,390
Account Total for 12-00							137,746
13-00 DIRECTION							
13-01	DIRECTOR						
	PREP	6	Weeks	1	5,000	30,000	
	FILM	6	Weeks	1	5,000	30,000	
	WRAP	3	Weeks	1	5,000	15,000	
Total							75,000
13-15	DIRECTOR'S TRAVEL CHGS.						
	FLIGHT/S	2	Allow	1	700	1,400	
Total							1,400
1315	DIRECTOR'S LIVING CHGS.						
	HOUSING	1	Month	1	2,000	2,000	
	FOOD	30	Days	1	80	2,400	
Total							4,400
Account Total for 13-00							80,800

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
14-00 CAST							
14-01	PRINCIPAL CAST						
	BILL BROOKS (DAD)	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	1,866	7,464	
	JUSTIN BROOKS	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	1,866	7,464	
	NINA THOMPSON	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	1,866	7,464	
	GREG THOMPSON	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	1,866	7,464	
	STUART	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	1,866	7,464	
	MARILYN BROOKS	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	1,866	7,464	
	KEITH THOMPSON	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	1,866	7,464	
	LEEANN	4	Weeks	1	1,866	7,464	
Total							111,960
14-02	SUPPORTING CAST						
	FATHER REILLY	1	Week	1	1,866	1,866	
	overtime	1	Week	1	1,866	1,866	
	HANDSOME MAN	3	Weeks	3	1,866	16,794	
	OVERTIME	3	Weeks	3	1,866	16,794	
	HOODED FIGURE	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	933	3,732	
	JIMMY (FLASH BACK)	1	Week	1	1,866	1,866	
	OVERTIME	1	Week	1	933	933	
	KEITH T. (YOUNG)	1	Week	1	1,866	1,866	
	OVERTIME	1	Week	1	933	933	
	MAN IN SUIT	3	Weeks	1	1,866	5,598	
	OVERTIME	3	Weeks	1	933	2,799	
	MR. GLEASON	1	Week	1	1,866	1,866	
	OVERTIME	1	Week	1	933	933	
	MCCLUSKY	2	Weeks	1	1,866	3,732	
	OVERTIME	2	Weeks	1	933	1,866	
	SHERIFF TIPPET	1	Week	1	1,866	1,866	
	OVERTIME	1	Week	1	933	933	
	TATTOOED MAN	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	933	3,732	
	TEENAGE BOY	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	933	3,732	
Total							96,099
14-03	DAY PLAYERS						
	BILLY BROOKS	1	Day	1	268	268	
	OVERTIME	1	Day	1	268	268	
Total							536
14-04	AGENT FEES						

Continuation of Account 14-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PACKAGE	1	Allow	1	21,000	21,000	
Total							21,000
14-06	LOOPING & REVOICING ALLOW						
	PACKAGE	10	Days	1	5,000	50,000	
Total							50,000
14-07	STUNT COORDINATOR						
	PREP	1	Day	3	504	1,512	
	FILM	4	Weeks	1	1,866	7,464	
	OVERTIME	4	Weeks	1	1,866	7,464	
Total							16,440
1407	STUNTS & ADJUSTMENTS						
	PRODUCTION - UTILITY	4	Weeks	5	504	10,080	
	OVERTIME	4	Weeks	5	276	5,520	
Total							15,600
14-08	CASTING FEES & EXPENSE						
	CASTING DIRECTOR	4	Weeks	1	3,000	12,000	
	ASSISTANT	4	Weeks	1	1,500	6,000	
Total							18,000
Account Total for 14-00							329,635
15-00 CAST TRAVEL & LIVING							
1500	ACTORS TRAVEL						
	FLIGHTS	4	Allow	1	900	3,600	
Total							3,600
1500	ACTORS LIVING						
	PACKAGE-HOUSING	4	Weeks	4	1,000	16,000	
	SUPPORTING	4	Weeks	4	500	8,000	
	PER DIEM	20	Days	8	20	3,200	
	WEEKENDS	8	Days	8	70	4,480	
	CAR RENTS	28	Days	1	120	3,360	
	GAS	28	Days	4	25	2,800	
Total							37,840
Account Total for 15-00							41,440
Total Fringes							
	S.A.G./AFTRA	16.8%			240,635	40,427	
	D.G.A.	16%			75,000	12,000	
	D.G.A. - VACATION	4%			75,000	3,000	
	H & W	4%			225,035	9,001	
	PENSION	7%			240,635	16,844	
	PAYROLL	0.3%			490,635	1,472	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	H & W - 12.00	2.28%			107,040	2,441		
	CONTRACT FEE	4%			55,080	2,203		
	UN- EMPLOYMENT	1.8%			77,040	1,387		
	WELFARE	1.23%			71,520	880		
	MEDICARE	1.45%			96,099	1,393		
	F.I.C.A.	6.2%			243,579	15,102		
							106,150	
TOTAL ABOVE-THE-LINE								795,771

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
20-00 EXTRAS & CROWDS							
20-01	EXTRAS & CROWDS						
	PRODUCTION - UTILITY	160	Hours	25	9	36,000	
	OVERTIME	80	Hours	25	14	28,000	
Total							64,000
20-02	STAND-INS						
	REGULARS	20	Days	2	163	6,520	
	OVERTIME	20	Days	2	82	3,280	
	OVERTIME						
Total							9,800
20-05	TEACHER/WELFARE WORKER						
	WELFARE WORKER	160	Hours	1	47	7,520	
	OVERTIME	80	Hours	1	72	5,760	
	GOLD	20	Hours	1	94	1,880	
Total							15,160
20-06	EXTRAS COORDINATOR						
	PREP	0	Weeks	1	1,000	0	
	FILM	4	Weeks	1	1,000	4,000	
	EXTRA	4	Weeks	0	1,000	0	
	EXTRA -	0	Allow	1	200	0	
Total							4,000
Account Total for 20-00							92,960
21-00 PRODUCTION STAFF							
21-01	PRODUCTION MANAGER						
	PRODUCTION MANAGER	6	Weeks	1	2,927	17,562	
	FILM	4	Weeks	1	2,927	11,708	
	WRAP	4	Weeks	1	2,927	11,708	
	COMPLETION OF ASSIGNMENT	1	Allow	1	2,927	2,927	
Total							43,905
21-02	1ST ASST. DIRECTOR						
	PREP	4	Weeks	1	2,783	11,132	
	FILM	4	Weeks	1	2,783	11,132	
	WRAP	1	Week	1	2,783	2,783	
	PRODUCTION FEE						
Total							25,047
21-03	2ND ASST. DIRECTOR						
	PREP	3	Weeks	1	1,865	5,595	
	FILM	4	Weeks	1	1,865	7,460	
	WRAP	1	Week	1	1,865	1,865	
Total							14,920
21-04	SCRIPT SUPERVISORS						
	FILM	160	Hours	1	30	4,800	
	OVERTIME	80	Hours	1	45	3,600	

Continuation of Account 21-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	GOLD	40	Hours	1	60	2,400	
	Total						10,800
21-05	PRODUCTION ACCOUNTANT						
	PREP	160	Hours	1	30	4,800	
	FILM	160	Hours	1	30	4,800	
	OVERTIME	80	Hours	1	45	3,600	
	GOLD	40	Hours	1	60	2,400	
	WRAP	120	Hours	1	30	3,600	
	OVERTIME	60	Hours	1	45	2,700	
	Total						21,900
2105	ASSISTANT ACCOUNTANT						
	PREP	120	Hours	2	20	4,800	
	FILM	160	Hours	2	20	6,400	
	OVERTIME	80	Hours	2	30	4,800	
	GOLD	40	Hours	2	40	3,200	
	WRAP	80	Hours	2	20	3,200	
	OVERTIME	40	Hours	2	30	2,400	
	Total						24,800
21-07	PRODUCTION COORDINATOR						
	PREP	4	Weeks	1	1,000	4,000	
	FILM	4	Weeks	1	1,000	4,000	
	WRAP	2	Weeks	1	1,000	2,000	
	Total						10,000
21-08	PRODUCTION SECRETARIES						
	PREP	80	Hours	2	10	1,600	
	FILM	160	Hours	2	10	3,200	
	OVERTIME	80	Hours	2	15	2,400	
	GOLD	40	Hours	2	20	1,600	
	WRAP	120	Hours	2	10	2,400	
	Total						11,200
21-09	LOCATION MANAGER						
	PREP	20	Days	1	300	6,000	
	FILM	20	Days	1	300	6,000	
	WRAP	5	Days	1	300	1,500	
	CAR	9	Weeks	1	350	3,150	
	ASSISTANTS	4	Weeks	1	1,100	4,400	
	FILMING	4	Weeks	1	1,100	4,400	
	WRAP	1	Week	1	1,100	1,100	
	CAR	9	Weeks	1	350	3,150	
	GAS	9	Weeks	2	150	2,700	
	Total						32,400
21-10	PRODUCTION ASSISTANTS						
	PREP	80	Hours	3	10	2,400	
	FILM	160	Hours	3	10	4,800	

Continuation of Account 21-10

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	O/T	80	Hours	3	15	3,600	
	GOLD	40	Hours	3	20	2,400	
	WRAP	40	Hours	3	10	1,200	
Total							14,400
Account Total for 21-00							209,372
22-00 ART DIRECTION							
22-01	PRODUCTION DESIGNER						
	PREP	4	Weeks	1	2,320	9,280	
	FILM	4	Weeks	1	2,320	9,280	
	OVERTIME	0	Hours	0	15	0	
	GOLD	0	Hours	0	20	0	
	WRAP	1	Week	1	2,320	2,320	
Total							20,880
22-02	ART DIRECTOR						
	PREP	3	Weeks	1	1,500	4,500	
	FILM	4	Weeks	1	1,500	6,000	
	WRAP	1	Week	1	1,500	1,500	
Total							12,000
22-17	MATERIALS & SUPPLIES						
	PACKAGE	1	Allow	1	1,000	1,000	
Total							1,000
Account Total for 22-00							33,880
23-00 ANIMATION							
23-85	GHOSTS						
	EFFECTS	1		1	1,500	1,500	
Total							1,500
Account Total for 23-00							1,500
24-00 SET OPERATIONS							
24-01	1ST CO. GRIP (KEY GRIP)						
	PREP	16	Hours	1	24	384	
	FILM	160	Hours	1	24	3,840	
	overtime	80	Hours	1	36	2,880	
	GOLD	40	Hours	1	48	1,920	
	WRAP	24	Hours	1	24	576	
Total							9,600
24-02	2ND CO. GRIP (BEST BOY)						
	PREP	8	Hours	1	21	168	
	FILM	160	Hours	1	21	3,360	
	overtime	80	Hours	1	33	2,640	

Continuation of Account 24-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	GOLD	40	Hours	1	42	1,680	
	WRAP	24	Hours	1	21	504	
	Total						8,352
24-03	DOLLY GRIP						
	FILM	160	Hours	1	21	3,360	
	overtime	80	Hours	1	33	2,640	
	GOLD	40	Hours	1	42	1,680	
	Total						7,680
24-05	GRIP CREW						
	CREW	160	Hours	5	20	16,000	
	overtime	80	Hours	5	30	12,000	
	GOLD	40	Hours	5	40	8,000	
	Total						36,000
24-08	GRIP RENTAL EQUIPMENT						
	FILM	4	Weeks	1	3,000	12,000	
	SCAFFOLDING - ROOF	1	Allow	1	1,000	1,000	
	Total						13,000
24-09	GRIP EQUIPMENT - PURCHASE						
	PACKAGE	4	Weeks	1	1,000	4,000	
	Total						4,000
24-10	GREENSMAN						
	FILMING	160	Hours	1	20	3,200	
	OVERTIME	80	Hours	1	30	2,400	
	GOLD	40	Hours	1	40	1,600	
	Total						7,200
24-11	GREENS RENTALS/PURCHASES						
	FILMING	20	Days	1	200	4,000	
	Total						4,000
24-12	FIRST AID/NURSE/DOCTOR						
	FILM	160	Hours	2	21	6,720	
	overtime	80	Hours	2	33	5,280	
	GOLD	40	Hours	2	42	3,360	
	Total						15,360
24-14	CRAFTSERVICEMAN						
	PREP	16	Hours	1	21	336	
	FILM	160	Hours	1	21	3,360	
	overtime	80	Hours	1	33	2,640	
	GOLD	40	Hours	1	42	1,680	
	Total						8,016
24-15	CRAFTSERVICE RENT ./PURCH.						

Continuation of Account 24-15

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	FILM	20	Days	1	500	10,000	
Total							10,000
24-25	POLICE & FIREMAN						
	POLICE	80	Hours	2	47	7,520	
		40	Hours	2	70	5,600	
		20	Hours	2	96	3,840	
	MOTOR MONEY	2	MEN	2	50	200	
	FIREMAN	160	Hours	2	55	17,600	
	OVERTIME	80	Hours	2	80	12,800	
Total							47,560
24-26	SET SECURITY						
	PREP/FILM/WRAP	1,120	Hours	3	12	40,320	
	GAFFER	30	Days	1	300	9,000	
Total							49,320
24-37	LOCATION FACILITIES						
	OFFICE RENT	4	Months	1	1,500	6,000	
		3	Months	1	0	0	
Total							6,000
24-48	LOSS & DAMAGE						
	PACKAGE	1	Allow	1	100	100	
Total							100
Account Total for 24-00							226,188
25-00 SPECIAL EFFECTS							
25-01	SPECIAL EFFECTS - KEYMAN						
	FILM	160	Hours	1	30	4,800	
	OVERTIME	80	Hours	1	45	3,600	
	GOLD	40	Hours	1	60	2,400	
Total							10,800
25-02	SPECIAL EFFECTS MEN						
	FILM	160	Hours	1	25	4,000	
	OVERTIME	80	Hours	1	40	3,200	
		40	Hours	1	50	2,000	
Total							9,200
25-06	RIGGING LABOR						
	package	1	Allow	1	1,000	1,000	
Total							1,000
25-17	SPECIAL EFFECTS PURCHASES						
	package	1	Allow	1	10,000	10,000	
Total							10,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
25-18	EXPLOSIVES,AMMO,PYROTECH.						
	FIRE EFFECTS	1	Allow	1	2,500	2,500	
Total							2,500
Account Total for 25-00							33,500
26-00 SET DRESSING							
26-01	SET DECORATOR						
	PREP	80	Hours	1	25	2,000	
	FILM	160	Hours	1	25	4,000	
	OVERTIME	80	Hours	1	40	3,200	
	GOLD	60	Hours	1	50	3,000	
	WRAP	40	Hours	1	25	1,000	
	OVERTIME	20	Hours	1	40	800	
Total							14,000
26-02	LEADMAN						
	PREP	20	Hours	1	25	500	
	FILM	160	Hours	1	25	4,000	
	WRAP	80	Hours	1	40	3,200	
	GOLD	40	Hours	1	50	2,000	
	WRAP	40	Hours	1	25	1,000	
	OVERTIME	20	Hours	1	40	800	
Total							11,500
26-03	SWING GANG						
	PREP	80	Hours	3	20	4,800	
	OVERTIME	40	Hours	3	30	3,600	
	FILM	160	Hours	3	20	9,600	
	OVERTIME	80	Hours	3	30	7,200	
	GOLD	40	Hours	3	40	4,800	
	WRAP	40	Hours	2	20	1,600	
	OVERTIME	20	Hours	2	30	1,200	
Total							32,800
26-16	SET DRESSING RENTALS						
	FILM	4	Weeks	1	2,500	10,000	
Total							10,000
26-17	SET DRESSING - PURCHASES						
	FILM	4	Weeks	1	2,500	10,000	
Total							10,000
Account Total for 26-00							78,300
27-00 PROPERTY							
27-01	PROPERTY MASTER						
	PREP	40	Hours	1	24	960	

Continuation of Account 27-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	OVERTIME	120	Hours	1	36	4,320	
	FILM	160	Hours	1	24	3,840	
	OVERTIME	80	Hours	1	36	2,880	
	GOLD	40	Hours	1	48	1,920	
	WRAP	40	Hours	1	24	960	
	OVERTIME	20	Hours	1	36	720	
	Total						15,600
27-02	ASST. PROPMAN						
	PREP	40	Hours	1	20	800	
	OVERTIME	20	Hours	1	30	600	
	FILM	160	Hours	1	20	3,200	
	OVERTIME	80	Hours	1	30	2,400	
	GOLD	40	Hours	1	40	1,600	
	WRAP	40	Hours	1	20	800	
	OVERTIME	20	Hours	1	30	600	
	Total						10,000
27-03	ADD'L PROP LABOR						
	2ND MAN	160	Hours	1	20	3,200	
	OVERTIME	80	Hours	1	30	2,400	
	GOLD	40	Hours	1	40	1,600	
	Total						7,200
27-16	PROP RENTALS						
	FILM	4	Weeks	1	2,500	10,000	
	Total						10,000
27-17	PROP PURCHASE						
	PACKAGE	4	Weeks	1	2,500	10,000	
	Total						10,000
27-48	LOSS & DAMAGES						
	PACKAGE	1	Allow	1	100	100	
	Total						100
Account Total for 27-00							52,900
28-00 PICTURE VEHICLE							
28-08	PICTURE VEHICLE RENTALS						
	GREGS CAR	1	Allow	1	7,000	7,000	
	MIN VAN	1	Allow	1	10,000	10,000	
	STUNT CAR	1	Allow	1	10,000	10,000	
	BROOKS FAMILY CAR	1	Allow	1	10,000	10,000	
	N/D CARS	1	Allow	5	4,000	20,000	
	Total						57,000
28-17	PIC VEHICLE PURCH./MANUF.						
	PACKAGE	1	Allow	1	2,000	2,000	

Continuation of Account 28-17

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							2,000
28-48	LOSS & DAMAGE						
	PACKAGE	1	Allow	1	500	500	
Total							500
Account Total for 28-00							59,500
29-00 WARDROBE							
29-02	MEN'S WARDROBE SUPERVISOR						
	PREP	40	Hours	1	24	960	
	OVERTIME	20	Hours	1	36	720	
	FILM	160	Hours	1	24	3,840	
	OVERTIME	80	Hours	1	36	2,880	
	GOLD	40	Hours	1	48	1,920	
	WRAP	40	Hours	1	24	960	
	OVERTIME	20	Hours	1	36	720	
Total							12,000
29-03	WOMEN'S WARDROBE SUPERV.						
	PREP	40	Hours	1	24	960	
	OVERTIME	20	Hours	1	36	720	
	FILM	160	Hours	1	24	3,840	
	OVERTIME	80	Hours	1	36	2,880	
	GOLD	40	Hours	1	48	1,920	
	WRAP	40	Hours	1	24	960	
	OVERTIME	20	Hours	1	36	720	
Total							12,000
29-04	ADD'L WARDROBE LABOR						
	FILM	160	Hours	2	20	6,400	
	OVERTIME	80	Hours	2	36	5,760	
	GOLD	40	Hours	2	48	3,840	
Total							16,000
29-16	WARDROBE RENTALS						
	PACKAGE	4	Weeks	1	2,500	10,000	
Total							10,000
29-17	WARDROBE PURCHASES						
	PACKAGE	4	Weeks	1	3,000	12,000	
Total							12,000
29-46	CLEANING & REPAIRS						
	PACKAGE	4	Weeks	1	350	1,400	
Total							1,400
29-48	LOSS & DAMAGES						

Continuation of Account 29-48

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	PACKAGE	1	Allow	1	200	200		
Total							200	
Account Total for 29-00							63,600	
30-00 MAKEUP & HAIRDRESSING								
30-01	MAKEUP ARTIST							
	FILM - PREP	24	Hours	1	24	576		
	FILM	160	Hours	1	24	3,840		
	OVERTIME	80	Hours	1	36	2,880		
	GOLD	40	Hours	1	48	1,920		
	WRAP	8	Hours	1	24	192		
Total							9,408	
30-02	ADD'L MAKEUP ARTIST							
	FILM	160	Hours	2	22	7,040		
	OVERTIME	80	Hours	2	33	5,280		
	GOLD	40	Hours	2	44	3,520		
Total							15,840	
30-03	HAIRSTYLIST							
	FILM	160	Hours	1	24	3,840		
	OVERTIME	80	Hours	1	36	2,880		
	GOLD	40	Hours	1	48	1,920		
Total							8,640	
30-04	ADD'L HAIRSTYLIST							
	FILM	160	Hours	2	22	7,040		
	OVERTIME	80	Hours	2	33	5,280		
	GOLD	40	Hours	2	44	3,520		
Total							15,840	
30-16	MAKEUP RENTALS							
	FILM	4	Weeks	4	350	5,600		
Total							5,600	
30-17	MAKEUP PURCHASES							
	PACKAGE	4	Weeks	4	350	5,600		
Total							5,600	
30-18	HAIRSTYLING RENTALS							
	PACKAGE	4	Weeks	5	250	5,000		
Total							5,000	
30-19	HAIRSTYLING PURCHASES							
	PACKAGE	4	Weeks	1	500	2,000		
Total							2,000	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Account Total for 30-00							67,928
32-00 LIGHTING							
32-01	GAFFER						
	PREP	24	Hours	1	26	624	
	FILM	160	Hours	1	26	4,160	
	OVERTIME	80	Hours	1	39	3,120	
	GOLD	40	Hours	1	52	2,080	
Total							9,984
32-02	BEST BOY						
	PREP	16	Hours	1	24	384	
	FILM	160	Hours	1	24	3,840	
	OVERTIME	80	Hours	1	38	3,040	
	GOLD	40	Hours	1	48	1,920	
Total							9,184
32-03	LAMP OPERATORS						
	FILM	160	Hours	4	23	14,720	
	OVERTIME	80	Hours	4	35	11,200	
	GOLD	40	Hours	4	46	7,360	
Total							33,280
32-05	GENERATOR OPERATOR						
	FILM	160	Hours	1	30	4,800	
	OVERTIME	80	Hours	1	45	3,600	
	GOLD	40	Hours	1	60	2,400	
Total							10,800
37-09	GENERATOR RENTAL						
	FILM	4	Weeks	1	2,500	10,000	
Total							10,000
37-12	GLOBES,CARBONS,EXPENDABLE						
	PACKAGE	4	Weeks	1	500	2,000	
Total							2,000
37-16	LIGHTING EQUIPMENT RENTAL						
	FILM	4	Weeks	1	1,500	6,000	
Total							6,000
37-17	LIGHTING EQUIP. PURCHASE						
	PACKAGE	4	Weeks	1	1,500	6,000	
Total							6,000
37-48	LOSS & DAMAGE						
	PACKAGE	1	Allow	1	200	200	

Continuation of Account 37-48

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							200
Account Total for 32-00							87,448
33-00 CAMERA							
33-01	DIRECTOR OF PHOTOGRAPHY						
	PREP	10	Hours	1	35	350	
	FILM	160	Hours	1	35	5,600	
	OVERTIME	80	Hours	1	52	4,160	
	GOLD	60	Hours	1	70	4,200	
	WRAP	40	Hours	1	35	1,400	
	OVERTIME	20	Hours	1	53	1,060	
Total							16,770
33-02	CAMERA OPERATOR						
	FILM	160	Hours	1	32	5,120	
	OVERTIME	80	Hours	1	50	4,000	
	GOLD	60	Hours	1	62	3,720	
Total							12,840
33-03	1ST ASST. CAMERAMAN						
	FILM	160	Hours	1	33	5,280	
	OVERTIME	80	Hours	1	50	4,000	
	GOLD	60	Hours	1	66	3,960	
	WRAP	40	Hours	1	33	1,320	
	OVERTIME	20	Hours	1	50	1,000	
Total							15,560
33-04	2ND ASST. CAMERAMAN						
	FILM	160	Hours	1	30	4,800	
	OVERTIME	80	Hours	1	45	3,600	
	GOLD	60	Hours	1	60	3,600	
	WRAP	40	Hours	1	30	1,200	
	OVERTIME	20	Hours	1	45	900	
Total							14,100
33-05	ADD'L CAMERA CREW						
	FILMING	10	Days	5	500	25,000	
Total							25,000
33-07	STILL MAN						
	FILM	160	Hours	1	37	5,920	
	OVERTIME	80	Hours	1	55	4,400	
	GOLD	40	Hours	1	72	2,880	
Total							13,200
33-15	STILL FILM & LAB COST						
	digital chips	5	SD	1	20	100	
	LAB	1,000	PRINT ...	1	0.5	500	
Total							600

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
33-16	CAMERA RENTALS						
	HOLLYWOOD CAMERA - HD 24P	4	Weeks	2	5,000	40,000	
	VIDEO VILLAGE SET UP	1	Allow	2	2,500	5,000	
	Total						45,000
33-17	CAMERA SUPPLIES & PURCH.						
	FILM	4	Weeks	2	700	5,600	
	Total						5,600
33-85	DIGITAL UTILITY						
	PROJECT	160	Hours	2	26	8,320	
	OVERTIME	80	Hours	2	39	6,240	
	Total						14,560
Account Total for 33-00							163,230
34-00 PRODUCTION SOUND							
34-01	SOUND MIXER						
	FILM	160	Hours	1	35	5,600	
	OVERTIME	80	Hours	1	53	4,240	
	GOLD	40	Hours	1	70	2,800	
	WRAP	40	Hours	1	35	1,400	
	Total						14,040
34-02	BOOM OPERATOR						
	FILM	160	Hours	1	25	4,000	
	OVERTIME	80	Hours	1	38	3,040	
	GOLD	40	Hours	1	50	2,000	
	Total						9,040
34-16	SOUND EQUIPMENT RENTALS						
	PACKAGE	4	Weeks	1	700	2,800	
	Total						2,800
34-17	SOUND EQUIPMENT PURCHASES						
	PACKAGE	4	Weeks	1	600	2,400	
	Total						2,400
Account Total for 34-00							28,280
35-00 TRANSPORTATION							
35-01	TRANSPORTAION COORDINATOR						
	PREP	160	Hours	1	31	4,960	
	FILM	160	Hours	1	31	4,960	
	OVERTIME	80	Hours	1	47	3,760	
	GOLD	40	Hours	1	62	2,480	
	WRAP	40	Hours	1	31	1,240	
	OVERTIME	20	Hours	1	46	920	

Continuation of Account 35-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							18,320
35-02	TRANSPORTAION CAPTAIN						
	PREP	40	Hours	1	31	1,240	
	FILM	160	Hours	1	31	4,960	
	OVERTIME	80	Hours	1	47	3,760	
	GOLD	40	Hours	1	31	1,240	
	WRAP	40	Hours	1	31	1,240	
	OVERTIME	20	Hours	1	47	940	
Total							13,380
35-03	DRIVERS						
	PREP	40	Hours	7	27	7,560	
	OVERTIME	20	Hours	7	42	5,880	
	FILM	160	Hours	7	27	30,240	
	OVERTIME	80	Hours	7	40	22,400	
	GOLD	40	Hours	7	54	15,120	
	WRAP	40	Hours	5	27	5,400	
	OVERTIME	20	Hours	5	42	4,200	
Total							90,800
35-05	TRUCK RENTALS						
	PROP TRUCK	4	Weeks	1	600	2,400	
	CAMERA TRUCK	4	Weeks	1	750	3,000	
	SET DRESSING TRUCK	8	Weeks	1	700	5,600	
	TRAILERS (2 ROOM)	4	Weeks	2	700	5,600	
	M/U TRAILER	4	Weeks	2	300	2,400	
	FUELER	4	Weeks	1	300	1,200	
	GRIP ELECTRIC	6	Weeks	1	750	4,500	
Total							24,700
35-06	CAR RENTALS						
	PACKAGE	8	Weeks	5	50	2,000	
		4	Weeks	10	0	0	
Total							2,000
35-07	BUS/VAN RENTALS						
	MINI VANS	8	Weeks	2	500	8,000	
	Subtotal					8,000	
Total							8,000
35-08	DRESSING ROOM RENTALS						
	HONEYWAGON	4	Weeks	1	2,000	8,000	
	DRIVER	160	Hours	1	40	6,400	
	OVERTIME	80	Hours	1	60	4,800	
	GOLD	40	Hours	1	80	3,200	
Total							22,400
35-11	GAS & OIL						
	PREP	20	Days	1	370	7,400	

Continuation of Account 35-11

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	FILM	20	Days	2	1,250	50,000	
	WRAP	5	Days	1	600	3,000	
		10	Days	1	0	0	
	Total						60,400
35-12	REPAIRS & MAINTENANCE						
	PACKAGE	1	Allow	1	1,000	1,000	
	Total						1,000
35-14	MILEAGE ALLOWANCE						
	SAG ALLOWANCE	20	Days	8	25	4,000	
	Total						4,000
Account Total for 35-00							245,000
36-00 LOCATION							
36-03	MEALS/PER DIEM						
	BREAKFAST	20	Days	100	7	14,000	
	LUNCH	20	Days	100	10	20,000	
	LARGE DAYS	2	Days	100	7	1,400	
	LARGE DAYS - LUNCH	2	Days	100	10	2,000	
	LABOR	160	Hours	2	27	8,640	
	overtime	60	Hours	2	42	5,040	
	GOLD	30	Hours	0	54	0	
	MISC SUPPLIES	20	Days	1	300	6,000	
	LABOR - EXTRA	16	Hours	2	27	864	
	OVERTIME	8	Hours	2	42	672	
	Total						58,616
36-04	SITE RENTALS						
	WOODS	2	Days	1	1,000	2,000	
	LOCKER ROOM	2	Days	1	2,500	5,000	
	ROAD	3	Days	1	1,000	3,000	
	INDOOR POOL	4	Days	1	3,500	14,000	
	MCCLUSKY HOUSE	2	Days	1	5,000	10,000	
	ICE CREAM PARLOR	1	Day	1	3,500	3,500	
	POLICE STATION	3	Days	1	3,000	9,000	
	COFFEE SHOP	4	Days	1	2,500	10,000	
	THOMPSON HOUSE	4	Days	1	3,500	14,000	
	GREGS CAR	1	Allow	1	2,500	2,500	
	HIGH SCHOOL	1	Allow	1	20,000	20,000	
	CHURCH	1	Allow	1	5,000	5,000	
	BROOKS HOME	10	Days	1	1,500	15,000	
	FAMILY CAR	1	Allow	1	2,500	2,500	
	GRIFFITH PARK	1	Allow	1	7,500	7,500	
	OTHER WOODS	1	Allow	1	1,500	1,500	
	CEMETERY	1	Allow	1	1,000	1,000	
	Total						125,500
36-05	TELEPHONE & TELEGRAPH						
	PREP	1	Allow	1	500	500	

Continuation of Account 36-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	FILM	1	Allow	1	500	500	
	WRAP	1	Allow	1	500	500	
Total							1,500
36-18	PHOTOCOPY						
	PACKAGE	30	Days	1	20	600	
		60	Days	1	0	0	
Total							600
36-12	PARKING LOTS						
	CAST AND CREW LOTS	20	Days	1	2,000	40,000	
	EQUIPMENT LOTS	20	Days	1	2,000	40,000	
	EQUIPMENT LOT	3	Months	1	5,000	15,000	
Total							95,000
36-85	PERMITS						
	PPS FEES	1	Allow	1	2,500	2,500	
	FILM L.A.	20	Days	1	600	12,000	
Total							14,500
Account Total for 36-00							295,716
38-00 FILM AND LAB							
38-85	OTHER CHARGES						
	DAILIES	15	DISC	1	10	150	
Total							150
Account Total for 38-00							150
Total Fringes							
	S.A.G./AFTRA	16.8%			9,800	1,646	
	D.G.A.	16%			83,872	13,420	
	D.G.A. - VACATION	4%			1,865	75	
	H & W	4%			895,357	35,814	
	PENSION	7%			817,785	57,245	
	PAYROLL	0.3%			880,142	2,640	
	H & W - 12.00	2.28%			770,738	17,573	
	CONTRACT FEE	4%			718,334	28,733	
	UN- EMPLOYMENT	1.8%			917,249	16,510	
	WELFARE	1.23%			813,478	10,006	
	MEDICARE	1.45%			407,115	5,903	
	I.A. - VAC. HOLIDAY	7.9%			28,960	2,288	
	I.A.	6.24%			272,730	17,018	
	399 TEAMSTERS	19%			160,940	30,579	
	F.I.C.A.	6.2%			407,115	25,241	
							264,692
TOTAL PRODUCTION							2,004,144

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
45-00 EDITORIAL							
45-01	POST PROD. SUPERVISOR						
	EDITOR - T.B.D.	16	Weeks	1	2,811	44,976	
		16	Weeks	1	0	0	
	Total						44,976
45-02	EDITOR						
	POST	16	Weeks	1	2,811	44,976	
	Total						44,976
45-03	ASST. EDITOR						
	POST	16	Weeks	1	1,634	26,144	
	Total						26,144
45-04	SOUND EFFECTS EDITOR						
	POST - PACKAGE	16	Weeks	1	2,100	33,600	
	Total						33,600
45-05	MUSIC EDITOR						
	PACKAGE	10	Weeks	1	2,100	21,000	
	Total						21,000
45-16	EDITORIAL RENTALS						
	AVID SYSTEMS	1	Allow	1	250	250	
	Total						250
45-18	CUTTING ROOM RENTALS						
	POST	3	Months	1	250	750	
	Total						750
Account Total for 45-00							171,696
46-00 MUSIC							
46-01	COMPOSER						
	PACKAGE	1	Allow	1	5,000	5,000	
	Total						5,000
46-02	MUSICIANS						
	PACKAGE	1	Allow	1	1,500	1,500	
	Total						1,500
46-47	MUSIC RIGHTS						
	PACKAGE	1	Allow	1	1,000	1,000	
	Total						1,000
46-48	ORIGINAL SONG PURCHASE						
	PACKAGE	1	Allow	1	1,000	1,000	

Continuation of Account 46-48

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							1,000
Account Total for 46-00							8,500
47-00 POST PRODUCTION SOUND							
47-01	SOUND TRANSFER						
	RELEASE PRINT	1	Allow	1	1,000	1,000	
Total							1,000
47-02	ADR/LOOPING STUDIO						
	DAYS	2	Days	1	500	1,000	
		20	Days	1	0	0	
Total							1,000
47-03	SOUND EFFECT/FOLEY STUDIO						
	PACKAGE	1	Allow	1	1,000	1,000	
Total							1,000
47-04	MUSIC SCORING STUDIO						
	PACKAGE	1	Allow	1	1,000	1,000	
	0						
Total							1,000
47-06	TEMPORARY DUB						
	PACKAGE	1	Allow	1	1,000	1,000	
Total							1,000
47-07	PRE-DUB EFFECTS TRACKS						
	PACKAGE	1	Allow	1	500	500	
Total							500
47-08	FINAL DUB/MIX						
	PACKAGE	1	Allow	1	1,000	1,000	
Total							1,000
47-09	MAGNETIC FILM STOCK						
	PACKAGE	1	Allow	1	1,000	1,000	
Total							1,000
47-16	MISC. SOUND RENTALS						
	PACKAGE	1	Allow	1	500	500	
Total							500
47-17	MISC. SOUND PURCHASES						
	PACKAGE	1	Allow	1	500	500	
Total							500
Account Total for 47-00							8,500
48-00 POST-FILM/LAB							
48-11	STOCK FOOTAGE PURCH & LAB						
	PACKAGE	1	Allow	1	500	500	
Total							500
Account Total for 48-00							500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
49-00 TITLES							
49-01	MAIN TITLES						
	PACKAGE	1	Allow	1	500	500	
Total							500
4903	END TITLES						
	PACKAGE	1	Allow	1	250	250	
Total							250
Account Total for 49-00							750
Total Fringes							
	H & W	4%			125,720	5,029	
	PENSION	7%			33,600	2,352	
	PAYROLL	0.3%			89,952	270	
	H & W - 12.00	2.28%			170,696	3,892	
	CONTRACT FEE	4%			170,696	6,828	
	UN- EMPLOYMENT	1.8%			170,696	3,073	
	WELFARE	1.23%			125,720	1,546	
							22,989
TOTAL POST PRODUCTION							212,935

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
65-00 PUBLICITY							
65-01	PUBLICITY FEE						
	PACKAGE	1	Allow	1	500	500	
Total							500
65-02	UNIT PUBLICIST						
	PRODUCTION	3	Weeks	1	750	2,250	
Total							2,250
Account Total for 65-00							2,750
CONTINGENCY : 10.0%							301,960
66-00 LEGAL & ACCOUNTING							
66-01	LEGAL EXPENSE						
	ATTORNEY FEES	1	Allow	1	3,000	3,000	
Total							3,000
66-05	ACCOUNTING EXPENSE						
	PACKAGE	1	Allow	1	1,000	1,000	
Total							1,000
Account Total for 66-00							4,000
COMPLETION BOND : 3.0%							90,588
INSURANCE : 3.0%							90,588
Total Above-The-Line							795,771
Total Below-The-Line							2,217,079
Total Above and Below-The-Line							3,012,850
Grand Total							3,502,736